



Ministry of water and Energy

Water Development Fund Chief Executive

2015 EFY projects

Second quarter Report and

(WDFCE program up-to-date report)



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MINISTRY OF WATER AND ENERGY

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MoWE/WDFCE

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Section 1. Introduction

The government of Ethiopia formulated and implemented a water policy in 1994 to increase the water supply of utilities in towns of the country. Based on the Cost Recovery Principle, which is one of the principles of the Ethiopian government’s water management policy and strategy, the Water Resources Development Fund Office was intended to provide long-term and low-interest loans for the implementation of water supply and sanitation in towns and irrigation development projects for local communities. The policy mainly focuses on two issues, primarily at increasing town’s water supply coverage by providing repayable soft-loan to utilities to build different water supply projects and enhancing the capacity of small towns to cover the utilities’ own repair and maintenance costs.

WDFCE was a semi-autonomous government institution that was established in 2001, however, in 2022, with the new structural reform of the GoE’s ministries, the office was merged its mandates to Ministry of Water and Energy. WDF chief executive is working based on the pre-defined missions to ensure growing water supply coverage of loan-funded towns. Therefore, the CE is collaborating with development partners to secure finance for loan-financed projects, providing loans for viable projects, follow up the repayment of loan, and carrying out capacity building activities of projects.

Currently, the Ministry conducted a new organization structure. Accordingly, MWE organized to the former WRDF as water resources development fund chief executive with three desks/departments/, namely, the loan-fund management, the fund development and appraisal, and the institutional capacity building. Based on the rearrangement, the CE developed annual plan via its strategic plan. In designing the CE’s annual plan, the CEO and its team conducted previous year’s situation analysis, the efforts made by the executive in the past years, and changes achieved with specific strengths and weaknesses.

Since the establishment of WRDFCE up to this reporting quarter, the number of urban water supply and sanitation projects financed by the WRDFCE (the former office) has reached 141, and the amount of signed-loan is up to Birr 29.59 Billion. Out of this, 24.92 Billion is funded for water supply projects and 4.67 Billion is funded to construct for Addis Ababa town sanitation project. From projects that started repaying loan, the WRDFCE (the former office) has collected 926.73 Million Birr.

Currently, the WRDFCE has been implementing eight programs. Up to this quarter, the WRDFCE commenced to fifteen different programs with 141 projects. All water supply and sanitation programs



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have a specified starting and ending schedule. Seven water supply program (AfDB, BADIA& GoE, IDC Medium Town, IDA Medium Town, EU 15 Towns, AA & secondary town, UNICEF and OOWNP/CWA-1st programs) completed the construction of 61 projects. At present, six water supply programs (OOWNP/CWA-2, AfDB, BFP, Kuwait Fund, Revolving Fund, and EXIM Bank Programs) and two sanitation programs (AA Sanitation and IDC Sanitation programs) are constructing 79 projects.

The WRDFCE has planned to complete three projects from OOWNP/CWA-2, 15 towns from BFP, 2 towns from Revolving fund and 1 town from AfDB programs in this fiscal year. Additionally, The CE approved its plan of appraisal to two towns, which will increase the number of loan-funded projects to 143. To carry out the program's objectives an amount of 3.45 Billion payments will be conducted.

Table –1: WDFCE program's information

S.N	Program Name	# of Towns	# of Proj	Project Status				Terminated	Type of Finance		Town's Population
				Completed		In progress			Investment (birr)	Program Schedule	
				Town	Project	Town	Project				
A) Completed Programs and Projects											
1	AfDB, BADIA&	4	4	4	4	-	-	-	612,596,886.91		354,054
2	IDC MT Program	5	5	5	5	-	-	-	134,284,351.57	4 Year	206,121
3	IDA MT Program	6	6	6	6	-	-	-	322,137,787.87	4 Year	400,959
4	EU 15 Towns Prog.	15	15	7	15	-	-	-	1,305,927,293.02	7 Year	773,753
5	AA & 2 nd town Pro.	6	6	6	6	-	-	-	2,145,377,088.29	5 Year	5,429,432
6	UNICEF Program	6	6	6	6	-	-	-	232,631,833.00	5 Year	236,462
7	OOWNP/CWA-1 st	20	20	11	19	-	-	1	965,972,529.11	7 Year	1,468,797
Sub-Total		62	62	45	61	-	-	1	5,718,927,769.54		8,869,578
B) In-progress (on going) programs and projects											
1	Oownp/CWA-2	-	8	-	-	8	8	-	1,691,032,708.00	5 Year	-
2	AfDB Program	3	4	1	1	2	4	-	2,550,746,434.86	5 Year	503,302
3	Basket Fund Prog.	40	48	10	10	38	38	-	3,547,526,852.07	6 Year	977,420
4	Kuwet Fund Prog.	-	1	-	-	-	1	-	450,720,000.00	7 Year	-
5	Revolving Fund Pro.	2	10	-	1	2	9	-	1,064,802,789.41	4 Year	50,250
6	EXIM Bank Prog.	-	1	-	-	-	1	-	9,897,418,160.00	4 Year	-
Sub-Total		45	72	11	12	50	60	-	19,202,246,944.34		1,530,972
Water Supply Sum		107	134	56	73	50	60	1	24,921,174,713.88		10,400,500
7	AA Sanitation Prog	-	1	-	-	-	1	-	4,590,000,000.00		-
8	IDC Sanitation Pro	-	6	-	-	-	6	-	85,235,152.5		-
Sanitation Sum		-	7	-	-	-	7	-	4,675,235,152.00		-
Total		107	141	56	73	50	67	1	29,596,409,866.38		10,400,500
			Com	Term.	In Prog.	Sum		Com	Terminated	In Progres.	Sum
Completed Programs		Towns	45	1	-	46	Project	61	1	-	62
In Progress Programs		Towns	11	-	50	61	Project	12	-	60	72
Water Supply Programs		Towns	56	1	50	107	Project	73	1	60	134
In Progress San Pro		Towns	-	-	-	-	Project	-	-	7	7
Total Programs		Towns	56	1	50	107	Project	73	1	67	141



Section 2. Completed and In-progress WRDFCE programs

2.1. Completed WRDFCE programs

1. AfDB, BADIA and Government of Ethiopia program/completed/:

This program was the primary for the office and completed the construction of four towns. This program took place since the establishment of the WRDFCE/former Office/ and had been running until 2005 Ethiopian fiscal year.

Constructed Projects by this program: four Towns (Kibremengist, Harare, Axum, Mizan Teferi)

Program Commencement year: 1994 EFY Program conclusion year: 2005 EFY

Budget allocated for the program: 612,596,886.91 Birr

2. IDC Medium Town Water supply Program /Completed/

This program was initiated by the Italian Development Cooperation/IDC/. The program aimed to construct the water supply project of 5 towns by funding grant to enhance the capacity of these projects.

Constructed Projects by this program: Five Towns (Shire, Hureta, Gendewuha, Durame and Limugenet)

Program Commencement year: 2005 EFY Program conclusion year: 2010 EFY

Budget allocated for the program: 134,284,351.57 Birr

3. IDA Medium Town Water supply Program /Completed/

The GoE in collaboration with the World Bank to construct six towns' water supply and sanitation project implemented this program.

Constructed Projects by this program: Six Towns (*Butajira, Burayu, Sebeta, Wolkite, Hosa'ena and Asosa*).

Program Commencement year: 2004 EFY Program conclusion year: 2008 EFY

Budget allocated for the program: 322,137,787.87 Birr

4. European Union 15 Towns program /completed/

It was a program designed by the Ethiopian government in cooperation with the European Union to construct water supply project to 15 cities.

Constructed Projects by this program: 15 Towns (Adigrat, Maichew, Kemise, Wereilu, Shwarobit, Ataye, Injibara, Mota, Mersa, Sodo, Bonga, Dembi Delo, Fiche, Gerbe Guracha and Holota).

Program Commencement year: 2003 EFY Program conclusion year: 2010 EFY

Budget allocated for the program: 1,305,927,293 Birr



5. Secondary towns and Addis Ababa town water supply program /completed/

This program is a program implemented by the Ministry of Water, Irrigation, and Energy in collaboration with the World Bank in Addis Ababa city and five secondary cities.

Constructed Projects by this program: six Towns (Addis Ababa, Mekelle, Diredawa, Gondar, Hawasa and Jimma).

Program Commencement year: 2008 EFY

Program conclusion year: 2012 EFY

Budget allocated for the program: For 6 projects: 1,318,196,077.29 Birr

For Addis Ababa city: 709,000,000 Birr

Total budget of the program: 2,145,377,088.29 Birr

6. UNICEF Medium Town Water supply Program / Completed /

The UNICEF had planned to construct the water supply projects of six town in collaboration with Ministry of Water, Irrigation, and Energy.

Constructed Projects by this program: 6 Towns (Wukro, Maksegnet, Wolenchiti, Shenona Kebridehar and Abomsa)

Program Commencement year: 2007 EFY

Program conclusion year: 2013 EFY

Budget allocated for the program: 232,631,833 Birr

7. One Wash National program-1 Medium Water Supply Project/completed/

This program was designed to construct 20 water supply projects in One Wash National Program's at the national level with the intention of providing potable water to the residents of the project. However, the program was not completed as it its plan.

Completed Projects by One WASH National program: 10 Towns (Abiy Adi, Banbasi, Sekota, Boditi, Sendafa, Gobesa, Hasasa, Sire, Robe and Bedeno)

Postponed projects to OOWNP-2: 8 Towns (Dila, Tercha, Saula, Warabe, Legetafo, Yabelo, Finchawa and Waliso).

Terminated Projects from OOWNP-1: 2 Towns (Gambala /due to financial concerns/ the project will commence its constriction when budget is secured however Chencha is counted in the Revolving Fund program.).

Program Commencement year: 2008 EFY

Program conclusion year: 2013 EFY

Budget allocated for the program: 965,972,529.66 Birr / adjustment will be conducted/



2.2. In-progress/ Under construction/ Programs

8. AfDB program /under construction/:

The African Development Bank is a program that is being implemented in collaboration with the MoWE. From 4 water supply projects planned to construct by the program Godey has been completed.

In-progress Projects of the program: 4 Towns (Mekelle, Adama, Gode and Bichna).

Program Commencement year: 2009 EFY Program conclusion year: 2016 EFY

Budget allocated for the program: 2,550,746,433 Birr (update based on current price)

9. Basket Fund Program /under construction/:

It is a co-financed program between three development partners (EIB, IDC and AFD) to contribute to the efforts to solve the water problem in Ethiopia. The program is constructing 48 projects.

Completed projects: 10 Towns (Adigrat, Maichew, Holota, Fiche, Gerbeguracha, Denbidelo, Woldya Bonga, Sodo and Kawakoto). Thirty-Eight projects are under different level of implementation.

In-progress Projects of the program: 38 Towns (see detail information in the table)

Program Commencement year: 2009 EFY Program conclusion year: 2016 EFY

Budget allocated for the program: 3,547,526,852.72 Birr (update based on current price)

10. One Wash National program-2 (under construction)

OWNP-2 program is designed to complete the projects that commenced the civil work in phase1.

In-progress Projects of the program: 8 Towns (Dila, Tercha, Saula, Werabe, Legetafo, Yabelo, Finchawa and Waliso).

Program Commencement year: 2014 EFY Program conclusion year: 2019 EFY

Budget allocated for the program: 1,691,032,708.90 Birr (update based on current price)

11. Kuwait Fund project /Construction terminated because of the current crises in the north/:

The project is designed to construct water supply to Axum town.

In-progress Projects of the program: One Town (Axum Water supply Project)

Program Commencement year: 2009 EFY Program conclusion year: 2015 EFY

Budget allocated for the program: 450,720,000 Birr (update based on current price)

12. EXIM Bank project /Construction terminated because of the current crises in the north/:

The project is designed to construct water supply to Mekelle town.

In-progress Projects of the program: One Town (Mekelle Water supply Project)

Program Commencement year: 2013 EFY Program conclusion year: 2017 EFY

Budget allocated for the program: 9,897,418,160 Birr (update based on current price)



13. Revolving Fund Program/under construction/:

This program is designed to increase the number of clients to WRDFCE through financing the projects from collected repayment loan. Up to this quarter the CE signed on-lending to 12 towns.

In-progress Projects of the program: 12 Towns (Asosa 2, Mizan 2, Kombolcha, Diredawa, Gondar, De/Markos-2, Gode, Chench, Bodity, Kawakoto and Awash-7)

Program Commencement year: 2011 EFY Program conclusion year: 2016 EFY

Budget allocated for the program: 989,807,992.41 Birr (update based on current price)

Sanitation Programs

14. Addis Ababa Sanitation Project / under construction/:

The project is designed to construct and upgrade the sanitation system of Addis Ababa city. The project is fully financed by the World Bank Group.

In-progress Projects of the program: One City (Addis Ababa Sanitation Project)

Program Commencement year: 2012 EFY Program conclusion year: 2015 EFY

Budget allocated for the program: 4,590,000,000 Birr (update based on current price)

15. Italy/IDC Sanitation Program/Under Construction/:

IDC extends its support to towns via providing additional fund to construct new and update the sanitation system of six towns.

In-progress Projects of the program: 6 Towns (Hossa'en, Butajira, Fiche, Burauyu, Injibara and Arerti)

Program Commencement year: 2011 EFY Program conclusion year: 2016 EFY

Budget allocated for the program: 886,000,000 Birr (update based on current price)

Up to this reporting quarter, the WDFCE has completed the construction of 56 towns (or 73 projects) water supply projects from the loan signed 107 towns for 141 projects. The WDFCE signed on-lending agreement for 12 projects in Tigray region /9 completed and 3 in-progress/, to Afar region, signed to one project /in progress/ and in Amhara region for 22 projects/ completed 13 and 9 in-progress /. Furthermore, the CE signed on lending for 54 water supply projects in Oromia region /completed 26 projects and 28 in-progress /, in Somali region for 3 projects /all completed/ and in B/Gumuz region for 3 projects/ completed 2 and one in-progress. In addition, the CE extended its loan signing to SNNP region for 28 projects /completed 12 and 16 in-progress/, in Sidama region for two projects /completed one and one in-progress, and in SWE for ten projects /completed four and six in-progress/.



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Table 2: WRDFCE programs (Completed & under construction projects)



S.N	Proj. Num	Name of town/ projects	Region	Program	Project's Water sources	# of pop (2012/2020)	Amount of loan /On-lending /	Project Status	Total Contracted project cost
1	1	Mekelle Town WSS Project	Tigrai	2ry town Pro.	Borehole	415,691	123,400,000.00	Completed	145,176,470.59
	2	Mekelle Town WSS Project	Tigrai	AfDB Progra	Distribution	-	420,145,860.00	In Progress	182,825,350
	3	Mekelle Town WSS Project	Tigrai	Igzim Bank	Concret Dam	-	9,897,418,160.00	In Progress	9,897,418,160.00
2	4	Shire Town WSS Project	Tigrai	IDC MT Prog.	Borehole	91,034	24,792,430.54	Completed	29,167,565.34
3	5	Axum Town WSS Project	Tigrai	Revolving Fund	Borehole	85,957	9,900,000.00	Completed	11,647,058.82
	6	Axum Town WSS Project	Tigrai	Kuwet Fund	Surface Dam	-	450,720,000.00	In Progress	14,383,500.00
4	7	Adigrat Town WSS Project	Tigrai	Eu 15 Towns	Borehole	110,872	124,603,088.89	Completed	146,591,869.28
	8	Adigrat Town WSS Project	Tigrai	BFP	Distribution	-	12,361,675.17	Completed	25,800,840.00
5	9	Michew Town WSS Project	Tigrai	Eu 15 Towns	Borehole	45,088	64,748,289.72	Completed	76,714,458.49
	10	Maichew Town WSS Project	Tigrai	BFP	Distribution	-	9,075,666.54	Completed	15,922,220.00
6	11	Abi-Adi Town WSS Project	Tigrai	ownp/CWA-1	Borehole	31,026	9,675,494.54	Completed	20,528,730.00
7	12	Wukro Town WSS Project	Tigrai	UNICEF	Borehole	58,162	50,126,185.00	Completed	58,971,982.35
7	12	Towns 5- Completed/ 2 In progress				37.83%	837,830	9 Completed/3 Inp.	10,624,308,204.88
1	1	Awash Town WSS Project	Afar	Revolving Fund			29,417	In Progress	121,538,860
		Town 1-In progress			0.001		29,417		121,538,860
1	1	Gonder Town WSS Project	Amhara	2ry town Pro.	Borehole	422,302	339,289,292.00	Completed	399,163,872.94
	2	Gonder Town WSS Project	Amhara	Revolving F	EM	-	68,312,805.00	In progress	85,000,000.00
2	3	Gendewuha Town WSS Project	Amhara	IDC MT Prog.	Borehole	23,134	34,761,995.43	Completed	40,896,465.21
3	4	Kemisie Town WSS Project	Amhara	Eu 15 Towns	Borehole	39,610	59,574,203.31	Completed	70,087,298.01
4	5	Ataye Town WSS Project	Amhara	Eu 15 Towns	Borehole	23,740	39,571,267.93	Completed	46,554,432.86
5	6	Mota Town WSS Project	Amhara	Eu 15 Towns	Borehole	53,392	212,780,518.36	Completed	250,330,021.60
6	7	Injibara Town WSS Project	Amhara	Eu 15 Towns	Borehole	55,073	42,923,097.84	Completed	50,497,762.16
	8	Injibara Town WSS Project	Amhara	ICD/Sani	Sanitation	-	14,205,858.75	In progress	14,205,858.75
7	9	Shiwarobit Town WSS Project	Amhara	Eu 15 Towns	Borehole	35,847	76,351,939.67	Completed	89,825,811.38
8	10	Were-IluTown WSS Project	Amhara	Eu 15 Towns	Borehole	18,626	89,135,040.56	Completed	104,864,753.60
9	11	Mersa Town WSS Project	Amhara	Eu 15 Towns	Borehole	32,884	42,917,340.41	Completed	50,490,988.72
10	12	Makisegnit Town WSS Project	Amhara	UNICEF	Borehole	23,342	31,985,572.00	Completed	37,630,084.71
11	13	Sokota Town WSS Project	Amhara	ownp/CWA-1	Borehole	45,579	13,414,691.49	Completed	25,509,470.00
12	14	Bichena Town WSS Project	Amhara	AfDB Progra	Borehole	33,055	114,715,242.95	Completed	58,211,900.00
	15	Bichena Town WSS Project	Amhara	Revolving F	EM	-	39,265,003.00	In progress	46,194,121.18
13	16	Haik Town WSS Project	Amhara	BFP	Distribution	25,781	55,537,280.00	In progress	56,298,933.00
14	17	Weldia Town WSS Project	Amhara	BFP	Distribution	94,108	44,759,137.00	Completed	49,623,769.00
15	18	D/ Markos Town WSS Project	Amhara	BFP	Distribution	127,473	202,325,567.73	In Progress	-
	19	D/ Markos Town WSS Project	Amhara	Revolving F	CW	-	66,321,233.00	In Progress	82,901,540.00
16	20	Arerti Town WSS Project	Amhara	BFP	Distribution	119,661	71,500,464.00	In Progress	68,984,237.33
	21	Arerti Town WSS Project	Amhara	ICD/Sani	Sanitation	-	14,205,858.75	In Progress	14,205,858.75
17	22	Kombolcha Town WSS Project	Amhara	BFP	Distribution	20,833	216,769,600.00	In Progress	397,256,410.00
17	22	Towns 11 Comp- 6 Inp.				6.39%	1,194,440	Com-13 Inp-9	2,038,733,589.19
1	1	KibremengistTown WSS Project	Oromia	Revolving Fund	Borehole	43,123	108,624,604.20	Completed	127,793,652.00
2	2	DembidoloTown WSS Project	Oromia	Eu 15 Towns	Dam	55,382	88,981,133.50	Completed	104,683,686.47
	3	DembidoloTown WSS Project	Oromia	BFP	Distribution	-	14,322,103.22	Completed	23,802,144.00
3	4	Fitche Town WSS Project	Oromia	Eu 15 Towns	Borehole	51,705	130,581,398.74	Completed	153,625,174.99
	5	Fitche Town WSS Project	Oromia	BFP	Distribution	-	15,529,966.37	Completed	26,210,243.00
	6	Fitche Town WSS Project	Oromia	ICD/Sani	Sanitation	-	14,205,858.75	In Progress	14,205,858.75
4	7	GerbegurachaTown WSS Project	Oromia	Eu 15 Towns	Borehole	37,372	87,357,707.59	Completed	102,773,773.64
	8	GerbegurachaTown WSS Project	Oromia	BFP	Distribution	-	9,326,721.69	Completed	22,610,557.00
5	9	Holota Town WSS Project	Oromia	Eu 15 Towns	Borehole	43,812	48,291,903.28	Completed	56,814,003.86
	10	HolotaTown WSS Project	Oromia	BFP	Distribution	-	21,073,145.08	Completed	37,696,337.00
6	11	FinchaaTown WSS Project	Oromia	ownp/CWA-1	Borehole	10,456	5,695,456.30	Completed	8,521,283.30



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S.N	Proj. Num	Name of town/ projects	Region	Program	Project's Water sources	# of pop (2012/2020)	Amount of loan /On-lending /	Project Status	Total Contracted project cost
	12	FinchaaTown WSS Project	Oromia	ownp/CWA-2	CW	-	136,151,929.00	In Progress	190,665,660.00
7	13	YabelloTown WSS Project	Oromia	ownp/CWA-1	Borehole	32,906	20,455,383.00	Completed	31,822,017.61
	14	YabelloTown WSS Project	Oromia	ownp/CWA-2	CW	-	318,330,226.00	In Progress	-
8	15	Weliso Town WSS Project	Oromia	ownp/CWA-1	Borehole	71,235	20,128,459.00	Completed	24,455,765.80
	16	Weliso Town WSS Project	Oromia	ownp/CWA-2	CW	-	195,893,140.00	In Progress	195,029,650.00
9	17	Legetafo Town WSS Project	Oromia	ownp/CWA-1	Borehole	412,126	1,207,500.00	Completed	2,523,320.80
	18	Legetafo Town WSS Project	Oromia	ownp/CWA-2	CW	-	242,586,054.00	In Progress	-
10	19	GobesaTown WSS Project	Oromia	ownp/CWA-1	Borehole	73,073	76,561,403.43	Completed	96,088,000.00
11	20	RobeTown WSS Project	Oromia	ownp/CWA-1	Riv/Diversio	83,467	208,030,457.00	Completed	621,292,470.00
12	21	Bedeno Town WSS Project	Oromia	ownp/CWA-1	Borehole	14,716	70,278,857.00	Completed	94,076,530.00
13	22	HassasaTown WSS Project	Oromia	ownp/CWA-1	Spring	38,868	96,250,900.67	Completed	110,251,580.00
14	23	Sire Town WSS Project	Oromia	ownp/CWA-1	Borehole	55,468	67,019,955.25	Completed	86,874,700.00
15	24	Sendafa-BekiTown WSS Project	Oromia	ownp/CWA-1	Borehole	23,128	79,391,933.53	Completed	606,646,480.00
16	25	AdamaTown WSS Project	Oromia	AfDB Progra	Borehole	414,143	1,715,350,000.00	In Progress	2,090,540,680.00
17	26	Arjo Town WSS Project	Oromia	BFP	Borehole	21,732	86,845,887.00	In Progress	13,117,716.00
18	27	Dodola Town WSS Project	Oromia	BFP	Borehole	39,174	185,586,560.00	In Progress	236,548,509.23
19	28	Kombolcha Town WSS Project	Oromia	BFP	Borehole	12,232	82,433,587.00	In Progress	191,107,746.40
20	29	Awash M/K Town WSS Project	Oromia	BFP	Borehole	7,190	50,237,764.02	In Progress	85,087,937.00
21	30	Sheki Town WSS Project	Oromia	BFP	Borehole	10,823	76,282,010.00	In Progress	158,717,478.57
22	31	Seka Town WSS Project	Oromia	BFP	Borehole	13,219	51,039,824.00	In Progress	89,807,975.56
23	32	Ejere Town WSS Project	Oromia	BFP	Borehole	18,940	106,089,581.00	In Progress	212,654,503.06
24	33	Hojadure Town WSS Project	Oromia	BFP	Borehole	5,734	43,346,511.00	In Progress	104,955,684.48
25	34	Arboye Town WSS Project	Oromia	BFP	Borehole	11,678	100,000,233.00	In Progress	93,883,318.62
26	35	Tulumiliki Town WSS Project	Oromia	BFP	Borehole	3,376	46,091,743.00	In Progress	91,138,890.00
27	36	Bila Town WSS Project	Oromia	BFP	Borehole	13,712	70,803,651.00	In Progress	309,239,290.00
28	37	Debre TsigieTown WSS Project	Oromia	BFP	Borehole	8,813.00	59,508,385.00	In Progress	80,759,046.57
29	38	Hareto Town WSS Project	Oromia	BFP	Borehole	10,938	77,774,950.00	In Progress	8,028,982.00
30	39	Sagure Town WSS Project	Oromia	BFP	Spring	29,137	125,010,927.0	In Progress	144,419,479.95
31	40	Kumbabe Town WSS Project	Oromia	BFP	Borehole	14,509	92,627,675.00	In Progress	116,962,221.88
32	41	Adaba Town WSS Project	Oromia	BFP	Borehole	22,754	99,793,939.00	In Progress	175,956,504.52
33	42	Ashi Town WSS Project	Oromia	BFP	Borehole	10,250	47,582,869.00	In Progress	6,268,460.00
34	43	Mugi Town WSS Project	Oromia	BFP	Borehole	14,769	53,199,468.62	In Progress	7,884,491.00
35	44	Genji Town WSS Project	Oromia	BFP	Borehole	6,338	57,879,432.67	In Progress	6,186,258.00
36	45	Methara Town WSS Project	Oromia	BFP	Riv/Diversio	47,650	258,775,233.0	In Progress	4,640,820.00
37	46	Burayu Town WSS Project	Oromia	IDA MT Prog.	Borehole	91,919	71,790,256.45	Completed	84,459,125.24
	47	Burayu Town WSS Project	Oromia	IDA San	Sanitation	-	14,205,858.75	In Progress	14,205,858.75
38	48	Hureta Town WSS Project	Oromia	IDC MT Prog.	Borehole	24,947	18,561,396.18	Completed	21,836,936.68
39	49	Jimma Town WSS Project	Oromia	IDA MT Prog.	Borehole	227,484	167,665,985.13	Completed	197,254,100.15
40	50	Sebeta Town WSS Project	Oromia	IDA MT Prog.	Borehole	92,775	81,351,773.94	Completed	95,707,969.34
41	51	Limugenet Town WSS Project	Oromia	IDC MT Prog.	Borehole	12,451	22,048,981.00	Completed	25,939,977.65
42	52	Welenchiti Town WSS Project	Oromia	UNICEF	Borehole	28,554	38,618,021.00	Completed	45,432,965.88
43	53	Sheno Town WSS Project	Oromia	UNICEF	Borehole	55,568	35,708,465.00	Completed	42,009,958.82
44	54	Abomsa Town WSS Project	Oromia	UNICEF	Borehole	27,561	33,759,866.00	Completed	39,717,489.41
44	54	Comp-18 26-Inp.			20.43%	2,345,207	6,046,247,313.72	Comp-26 Inp- 28	7,532,933,262.99
1	1	Godey Town WSS Project	Somali	AfDB Progra	Riv/Diversio	56,104	300,535,331.91	Completed	331,003,460.00
	2	Godey Town WSS Project	Somali	Revolving	EM	-	158,000,000.00	Completed	158,000,000.00
2	3	Kebridehar Town WSS Project	Somali	UNICEF	Borehole	43,275	42,433,724.00	Completed	49,922,028.24
2	3	Towns -3			1.38%	99,379	500,969,055.91	Comp-3	538,925,488.24
1	1	Boditi Town WSS Project	SNNP	ownp/CWA-1	Borehole	10,150	112,122,686.56	Completed	139,357,940.00
	2	Boditi Town WSS Project	SNNP	Revolving		-	78,280,565.00	In Progress	-
2	3	Chencha Town WSS Project	SNNP	ownp/CWA-1	Spring	61,889	77,299,086.48	Completed	124,321,330.00



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S.N	Proj. Num	Name of town/ projects	Region	Program	Project's Water sources	# of pop (2012/2020)	Amount of loan /On-lending /	Project Status	Total Contracted project cost
3	4	Dila Town WSS Project	SNNP	ownp/CWA-1	Borehole	219,261	8,847,526.90	Completed	10,806,828.90
	5	Dila Town WSS Project	SNNP	ownp/CWA-2		-	240,288,257.00	In Progress	291,718,680.00
4	6	Sawla Town WSS Project	SNNP	ownp/CWA-1	Borehole	76,529	22,241,628.23	Completed	31,092,078.23
	7	Sawla Town WSS Project	SNNP	ownp/CWA-2		-	149,950,675.00	In Progress	194,940,710.00
5	8	Werabe Town WSS Project	SNNP	ownp/CWA-1	Borehole	50,560	11,942,124.92	Completed	17,308,227.92
	9	Werabe Town WSS Project	SNNP	ownp/CWA-2		-	255,945,712.00	In Progress	352,999,280.00
6	10	Sodo Town WSS Project	SNNP	Eu 15 Towns	Borehole	138,200	113,581,032.07	Completed	133,624,743.61
	11	Sodo Town WSS Project	SNNP	BFP	Distribution	-	38,991,879.33	Completed	50,638,804.00
7	12	Shinshicho Town WSS Project	SNNP	BFP	Borehole	36,086	90,053,538.00	In Progress	132,980,509.35
8	13	Jinka Town WSS Project	SNNP	BFP	Riv/Diversion	42,300	261,087,099.00	In Progress	429,562,966.51
9	14	Jinka Town WSS Project	SNNP	BFP	Borehole	27,376	59,355,885.00	In Progress	123,579,227.31
10	15	Dalocha Town WSS Project	SNNP	BFP	Borehole	10,329	77,433,617.00	In Progress	159,026,655.83
11	16	Shanto Town WSS Project	SNNP	BFP	Borehole	15,159	71,433,617.00	In Progress	147,156,247.56
12	17	Bu'ee Town WSS Project	SNNP	BFP	Borehole	17,500	57,414,263.00	In Progress	125,994,200.00
13	18	Shone Town WSS Project	SNNP	BFP	Borehole	34,544	142,980,117.00	In Progress	304,912,951.83
14	19	Kawakoto Town WSS Project	SNNP	BFP	Spring	6,597	36,674,892.00	In Progress	63,335,035.65
15	20	Keyafer Town WSS Project	SNNP	BFP	Borehole	3,999	52,581,620.00	In Progress	150,133,075.06
16	21	Kele Town WSS Project	SNNP	BFP	Borehole	33,102	94,053,321.00	In Progress	242,569,061.25
17	22	Zefne Town WSS Project	SNNP	BFP	Borehole	8,523	62,919,316.00	In Progress	117,058,591.00
18	23	Hosa'ena Town WSS Project	SNNP	IDA MT Prog.	Borehole	15,038	58,883,960.00	Completed	69,275,247.06
	24	Hosa'ena Town WSS Project	SNNP			-	14,205,858.75	In Progress	14,205,858.75
19	25	Butajira Town WSS Project	SNNP	IDA MT Prog.	Borehole	74,471	19,261,777.88	Completed	22,660,915.15
	26	Butajira Town WSS Project	SNNP			-	14,261,858.85	In Progress	14,205,858.75
20	27	Welkite Town WSS Project	SNNP	IDA MT Prog.	Borehole	64,350	36,838,505.41	Completed	43,339,418.13
21	28	Durame Town WSS Project	SNNP	IDC MT Prog.	Borehole	54,555	34,119,548.00	Completed	40,140,644.71
21	28	Compl-6 Inp-15			7.75%	1,005,518	2,293,615,602.82	Com-12 Inp-16	3,546,945,086.56
1	1	Hawassa Town WSS Project	Sidama	secondar town	Borehole	351,955	124,199,569.53	Completed	146,117,140.62
2	2	Kebado Town WSS Project	Sidama	BFP	Borehole	17,719	66,244,696.12	In Progress	145,428,407.00
2	2	Compl-1 Inp-1			0.64%	363,674	190,444,265.65	Comp-1 Inp-1	291,545,547.62
1	1	Mizan-Teferi Town WSS Project	SWE	Revolving Fund	Borehole	75,974	119,334,952.47	Completed	140,394,061.73
	2	Mizan-Teferi Town WSS Project	SWE	Revolving Fund	Borehole	-	105,039,560.00	In Progress	6,344,550.00
2	3	Tercha Town WSS Project	SWE	ownp/CWA-1	Spring	44,206	13,722,774.00	Completed	21,090,887.00
	4	Tercha Town WSS Project	SWE	ownp/CWA-2		-	151,886,715.00	In Progress	204,902,990.00
3	5	Bonga Town WSS Project	SWE	Eu 15 Towns	Borehole	32,150	84,529,331.15	Completed	99,446,271.94
	6	Bonga Town WSS Project	SWE	BFP	Distribution	-	6,868,868.36	Completed	19,611,037.00
4	7	Wacha Town WSS Project	SWE	BFP	Borehole	19,573	93,182,449.35	In Progress	228,964,459.83
5	8	Gecha Town WSS Project	SWE	BFP	Spring	4,327	42,236,130.09	In Progress	82,535,186.02
6	9	Yalo-lala Town WSS Project	SWE	BFP	Borehole	5,778	49,825,263.01	In Progress	133,532,889.58
7	10	Tum Town WSS Project	SWE	BFP	Borehole	4,517	16,851,409.24	In Progress	4,458,550.00
7	10				2.31%	186,525	683,472,447.67		941,280,883.09
1	1	Assosa Town WSS Project	B/Ggumuz	IDA MT Prog.	Borehole	62,406	54,011,514.19	Completed	63,542,957.87
2	2	Assosa Town WSS Project	B/Ggumuz	Revolving Fund	Distribution	-	28,525,502.41	In Progress	-
3	3	Bambasi Town WSS Project	B/Ggumuz	ownp/CWA-1	Borehole	26,520	46,552,211.35	Completed	61,370,810.00
3	3				0.44%	88,926	129,089,227.95		124,913,767.87
1	1	Gambela Town WSS Project	Gambela	ownp/CWA-1	Riv/Diversion	87,634	5,134,000.00	Terminated	5,134,420.00
1	1	Harar Town WSS Project	Harar	BADIA, AfDB	Borehole	149,000	374,737,330.24	Completed	440,867,447.34
1	1	Diredawa Town WSS Project	Diredawa	secondar town	Borehole	323,000	681,822,241.82	Completed	802,143,813.91
2	2	Diredawa Town WSS Project	Diredawa	Revolving	EM		182,750,000.00	Completed	267,625,971.00
1	2				2.92%	323,000	864,572,242.00		1,069,769,784.91
1	1	Addis Ababa Town WSS Project	AA			-	709,000,000.00	Completed	834,117,647.06
	2	Addis Ababa Town Sanitatio Project	AA	AA Sanitation P	Sanitation		4,590,000,000.00	In Progress	4,590,000,000.00
1	2				17.90	3,689,000	5,299,000,000.00		5,424,117,647.06
107	141	Water supply Projects Total	75%	7,800,412		10,400,550	29,596,409,866.38		32,782,039,899.76



Section 3. Status of on-going Programs

In addition to the completed programs, the WDFCE is implementing to 79 projects in six water supply and two sanitation programs. The program’s implantation status up to the reporting quarter is illustrated below. Furthermore, annual Program’s project progress report is described in 3.2 section.

3.1 Program implementation report

Table-3:- Information on status of Program Implementation

No.	Description of Activities	Program	Upto previous quarte report		This Quarter		Up to this Reporting Quarter	
			Planned	Excuted	Planned	Excuted	Planned	Excuted
1	Deploying Consultancy (Lump sum/ Time-based)	AfDB Program	3	3	-	-	3	3
		Basket Fund Prog.	42	42	-	-	42	42
		Kuwet Fund Prog.	1	1	-	-	1	1
		RevolvingFund Pro.	1	1	-	-	1	1
		IDC Sanitation Pro	6	6	-	-	6	6
	Total	53	53	-	-	53	53	
2	Finalizing revised Study and design	AfDB Program	3	3	-	-	3	3
		Basket Fund Prog.	42	36	6	-	42	36
		Kuwet Fund Prog.	1	-	1	-	1	-
		Revolving Fund	1	-	1	-	1	-
		IDC Sanitation Pro	6	-	6	-	6	-
	Total	53	39	14	-	53	39	
3	Hiring Drilling Firm for BH Drilling	AfDB Program	2	2	-	-	2	2
		Basket Fund Prog.	30	30	-	-	30	30
		Revolving Fund	1	-	1	-	1	-
	Total	33	32	1	-	33	32	
4	Completion of BH Drilling	AfDB Program	2	2	-	-	2	2
		Basket Fund Prog.	30	25	5	-	30	25
		Revolving Fund Pro.	-	-	-	-	-	-
	Total	32	27	5	-	32	27	
5	Contract signed for for Civil work and commenced	Ownp/CWA-2	8	6	2	-	8	6
		AfDB Program	4	4	-	-	4	4
		Basket Fund Prog.	48	39	9	-	48	39
		Kuwet Fund Prog.	1	-	1	-	1	-
		Revolving Fund Pro.	10	5	5	-	10	5
		EXIM Bank Prog.	1	1	-	-	1	1
		AA Sanitation Prog	1	1	-	-	1	1
IDC Sanitation Pro	6	-	6	-	6	-		
	Total	79	56	23	-	79	56	
6	Completed project	Ownp/CWA-2	6	-	6	-	6	-
		AfDB Program	4	1	3	-	4	1
		Basket Fund Prog.	39	10	29	-	39	10
		Kuwet Fund Prog.	-	-	-	-	-	-
		Revolving Fund Pro.	5	-	4	-	5	-
		EXIM Bank Prog.	1	-	1	-	1	-
		AA Sanitation Prog	1	-	1	-	1	-
IDC Sanitation Pro	-	-	-	-	-	-		
	Total	56	11	44	-	56	11	



3.1.1 Status of Program’s consultancy deployment

In the selection criteria of WDFCE, the primary requirement to apply is to submit a full study and design document of the proposed requesting town’s water supply project. Next, the WDFCE will conduct desk and on-site appraisal based on the study and design document to decide for accepting or rejecting the project. If the WDFCE appraising team accepts the project, the town will sign on lending agreement. Therefore, if the submitted document needs further review and upgrade, a consultant will be deployed to review and revise the document. When consultants are deployed, the primary purpose is to review and upgrade the study and design document that is the lump sum package and a time based consulting for supervision and monitoring, in package or separately.

Currently, five programs planned to deploy 53 consultants for 53 projects. AfDB program planned to recruit three consultants for three projects and completed. In addition, Basket fund program planned to deploy 42 consultants and recruited 42 for projects, Kuwait fund program planned to deploy one consultants and recruited one, Revolving fund program planned to deploy one consultants and recruited one and IDC sanitation program planned to deploy a consultant to six projects and deployed.

3.1.2 Status of study and design review of projects

Consultancies, after signing the contract, they have to mobilize the assigned crew to commence the study and design review of projects. Then, the consultancies must submit the inception report in a month and half. After discussion, by incorporating the comments and feedbacks given by stakeholders, the client and WDFCE, the consultants will develop the draft report. The draft report will be reviewed and commented by technical experts before final study and design submitted. Finally, the consultants will submit the final study and design document.

Up to this reporting quarter, it was planned to complete the final study and design of fifty-three projects. However, the number of completed study and design shows thirty-nine, which is 75%. African development bank completed the study and design of the three planned projects. Basket fund program completed the study and design document of 36 project from forty-two projects to complete the study and design document. Kuwait fund program planned to complete the study and design of Axum project; however, after the consultant completed the draft design document, it is impossible to continue. The study and design work for the project of revolving fund is on progress and delayed. The IDC sanitation program deployed a consultant that will conduct and develop new study and design document to six project.



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Table-4:- Deploying consultancy /Lump sum and Time base consultancy/ For Programs

#	Name of Project	Type of Consultancy	This Quarter Plan	Executed in this Quarter	Name of Consulting Firm	Amount of Contract (In birr'000)	Signing date	End date of contract/	Description
A) Basket Fund Program						160,237.66			
1	Dembidolo	Time base	Completed	Completed	Blue Matrix	2,590.27	29/11/17	15/15/18	Completed
2	Fitche	Time base	Completed	Completed	Blue Matrix	2,593.95	29/11/17	15/15/18	Completed
3	Gerbe Guracha	Time base	Completed	Completed	Blue Matrix	2,578.25	29/11/17	15/15/18	Completed
4	Holota	Time base	Completed	Completed	Blue Matrix	2,583.09	29/11/17	15/15/18	Completed
5	Arjo	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema Consult	1,035.00	20/3/19	10/9/2019	Completed/
		Time base	Not commenced	Construction not started	Ketema	2,472.50	20/3/19		submission of
		Sum				3,507.50			S&D delayed
6	Dodola	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	1,035.00	20/3/19	10/9/2019	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Ketema	2,472.50	20/3/19		submission of
		Sum				3,871.66			S&D delayed
7	Kombolcha	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	891.25	20/3/19	10/9/2019	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Ketema	2,411.50	20/3/19		submission of
		Sum				3,363.33			S&D delayed
8	Awash	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Tegen Consult	915.12	30/3/19	15/10/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Tegen Consult	2,224.67	30/3/19		submission of
		Sum				3,139.79			S&D delayed
9	Sheki	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	874.00	30/3/19	15/10/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Ketema	2,397.75	30/3/19		submission of
		Sum				3,271.75			S&D delayed
10	Seka	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	874.00	30/3/19	15/10/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Ketema	2,397.75	30/3/19		submission of
		Sum				3,271.75			S&D delayed
11	Ejere	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	891.25	30/3/19	15/10/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Ketema	2,411.55	30/3/19		submission of
		Sum				3,302.80			S&D delayed
12	Hojadure	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Tegen Consult	915.11	30/3/19	15/10/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Tegen Consult	2,224.67	30/3/19		submission of
		Sum				2,139.79			S&D delayed
13	Arboye	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	945.58	28/6/19	28/2/20	Completed/
		Time base	To conduct supervision	Supervisions are conducted by Consultant	Ketema	2,737.57	28/6/19		submission of
		Sum				3,202.75			S&D delayed
14	Tulu Miliki	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	646.30	28/6/19	28/2/20	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Blue Matrix	2,154.52	28/6/19		submission of
		Sum				2,800.82			S&D delayed
15	Bila	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	915.11	30/3/19	15/10/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Blue Matrix	2,701.35	30/3/19		submission of
		Sum				3,616.46			S&D delayed
16	Debre Tsige	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	646.30	28/6/19	28/2/20	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Blue Matrix	2,154.52	28/6/19		submission of
		Sum				2,800.82			S&D delayed
17	Hareto	Lump sum	To complete S&D of the project	Not completed/security issues	Blue Matrix	915.11	30/3/19	15/10/19	Not
		Time base	No construction	No construction	Blue Matrix	2,701.35	30/3/19		completed/ In
		Sum				3,616.46			progress
18	Sagure	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	1,891.17	28/6/19	28/2/20	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Ketema	2,737.57	28/6/19		



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#	Name of Project	Type of Consultancy	This Quarter Plan	Executed in this Quarter	Name of Consulting Firm	Amount of Contract (In birr'000)	Signing date	End date of contract/	Description
		Sum				3,202.75			submission of
19	Kumbabe	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	AYEF	679.21	30/9/19	30/3/20	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	AYEF	2,185.00	30/9/19		submission of
		Sum				2,864.21			S&D delayed
20	Adaba	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	1,556.52	15/10/19	15/4/20	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Blue Matrix	2,917.55	15/10/19		submission of
		Sum				4,474.07			S&D delayed
21	Ashi	Lump sum	To complete S&D of the project	Not completed/security issues	Tegen Consult	845.39	16/10/19	14/4/20	Not
		Time base	No construction	No construction	Tegen Consult	2,191.03	16/10/19		completed/ In
		Sum				3,036.42			progress
22	Mugi	Lump sum	To complete S&D of the project	Not completed/security issues	Tegen Consult	845.39	16/10/19	14/4/20	Not
		Time base	No construction	No construction	Tegen Consult	2,191.03	16/10/19		completed/ In
		Sum				3,036.42			progress
23	Genji	Lump sum	To complete S&D of the project	Not completed/security issues	AYEF	679.21	30/9/19	30/3/20	Not
		Time base	No construction	No construction	AYEF	2,185.00	30/9/19		completed/ In
		Sum				2,864.21			progress
24	Methara	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	1,860.12	15/10/19	15/4/20	Completed/
		Time base	No construction	No construction	Blue Matrix	2,780.70	15/10/19		submission of
		Sum				4,640.82			S&D delayed
25	Shinshicho	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Planet	1,110.30	12/10/20	25/02/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Planet	1,752.60	12/10/20		submission of
		Sum				2,862.90			S&D delayed
26	Jinka	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	1,759.50	15/10/18	28/02/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Ketema	2,550.10	15/10/18		submission of
		Sum				4,309.60			S&D delayed
27	Gedeb	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ahadu	1,562.00	29/1/19	14/6/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Ahadu	3,941.60	28/1/19		submission of
		Sum				5,503.60			S&D delayed
28	Kebado	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ahadu	1,562.00	29/1/19	14/6/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Ahadu	3,861.62	28/1/19		submission of
		Sum				5,423.62			S&D delayed
29	Dalocha	Lump sum	No plan/ Final S &D already submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	2,645.00	7/5/2019	22/9/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Blue Matrix	4,112.40	29/1/19		submission of
		Sum				6,757.40			S&D delayed
30	Wacha	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	1,541.00	22/3/19	3/8/2019	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Ketema	4,115.00	22/3/19		submission of
		Sum				5,656.00			S&D delayed
31	Shanto	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	1,915.00	29/1/19	14/6/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Blue Matrix	4,276.60	29/1/19		submission of
		Sum				6,191.60			S&D delayed
32	Bu'ee	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Blue Matrix	1,962.00	29/1/19	14/6/19	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Blue Matrix	4,388.40	29/1/19		submission of
		Sum				6,351.45			S&D delayed
33	Gecha	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	1,230.50	22/3/19	3/8/2019	Completed/



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#	Name of Project	Type of Consultancy	This Quarter Plan	Executed in this Quarter	Name of Consulting Firm	Amount of Contract (In birr'000)	Signing date	End date of contract/	Description
34	Tum	Time base	To conduct supervision	Supervisions are conducted by	Ketema	3,404.00	22/3/19		submission of S&D delayed
		Sum				4,634.50			
		Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Ketema	1,150.00	22/3/19	3/8/2019	Completed/
		Time base	No construction	No construction	Ketema	3,308.50	22/3/19		submission of S&D delayed
		Sum				4,458.50			
35	Shone	Time base	To conduct supervision	Supervisions are conducted by	Ahadu	1,402.36	24/4/20		Completed
36	Kawakoto	Time base	Completed	Completed	Ahadu	1,402.36	24/4/20		Completed
37	Sodo	Time base	Completed	Completed	DH Consultant	2,843.69	24/1/18		Completed
38	Bonga	Time base	Completed	Completed	Blue M	3,482.30	24/1/18		Completed
39	Keyafer	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Milki Consult	986.38	22/3/19	3/8/2019	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Milki Consult	3,007.50	22/3/19		submission of S&D delayed
		Sum				3,993.88			
40	Yalolala	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Milki Consult	968.27	22/3/19	3/8/2019	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Milki Consult	2,824.66	22/3/19		submission of S&D delayed
		Sum				3,792.93			
41	Kele	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Milki Consult	1,302.30	22/3/19	3/8/2019	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Milki Consult	3,011.40	22/3/19		submission of S&D delayed
		Sum				4,313.70			
42	Zefne	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	Milki Consult	1,037.09	22/3/19	3/8/2019	Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Milki Consult	2,871.60	22/3/19		submission of S&D delayed
		Sum				3,908.69			
B) Africa Development Bank						45,418.19			
1	Bichena	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/		1,217.85	7/2/2018		Completed/
		Time base	To conduct supervision	Supervisions are conducted by	Lentisa	2,530.00	7/2/2018		submission of S&D delayed
		Sum				3,747.85			
2	Adama	Lump sum	No plan/ Final S &D already Submitted/	No plan/ Final S &D already Submitted/	DH Consult	5,793.70			Completed/
		Time base	To conduct supervision	Supervisions are conducted by		14,627.43			submission of S&D delayed
		Sum				20,421.13			
3	Godev	Lump sum	Completed	Completed	RJ Burnside	11,833.50			Completed/
		Time base	Completed	Completed		9,415.62			submission of S&D delayed
		Sum				21,249.12			
C) Kuwait Fund Program						14,383.50			
1	Aksu	LS and TB	To submit Draft report	Not submitted the draft report	SWS & NARCO	14,383.50	5/9/2019	5/3/2020	In progress
D) Revolving Fund						6,344.55			
1	Mizan	Lump sum	To submit Draft report	Under deployment process	Ahadu	2,435.70	03/07/22	09/07/22	In progress
		Time base				3,908.85			
		Sum				6,344.55			
E) Sanitation						85,235.15			
6	For all IDC	LS and TB	Contract signed	Contract signed	SWS	85,235.15			In progress
53	Total Number of projects					311,618.81			



3.1.3 Status of Hiring of well drilling firms for projects

Consultancies will proposed source to the projects in the final study and design document. If the proposed source is borehole, the client will deployed a borehole-drilling firm. However, other source like developing from spring, constructing surface, or earth dam and diversion from river will be included in civil work contract.

Currently, three programs planned to deploy 33 borehole-drilling companies. African development bank planned to recruit two borehole-drilling companies and deployed for Bichena and Adama projects. Basket fund program planned to recruit 30 borehole-drilling companies and deployed 30 firms. However, from those 30 firms one town, which is Tum project's boreholes, are unproductive and the project's source was changed to developing spring. Additionally, revolving fund program planned to deploy one borehole-drilling company and achieved.

3.1.4 Status of Projects well drilling

Borehole drilling companies have to mobilize the crew of borehole driller in fifteen days and commenced in the third week of the contract. According to most contracts signed by programs, it is allowed to give a contact of 4 months to complete drilling of boreholes. However, by considering the hardship of the site and the number of boreholes to be drilled sometime the contract is give up to 6 months.

WRDFCE has planned to complete the drilling of thirty-two projects. Up to this quarter the drilling of 27 projects were completed which is 84%. African development bank deployed a drilling company to two towns. Bichena town completed the borehole drilling of two boreholes, however, the town planned to drill one additional borehole. Adama town planned to drill 15 BHs however, up to this quarter three boreholes are completed. Basket fund program planned to complete 30 projects up to this quarter; however, it was achieved only 25 projects. Four projects (Ashi, mugi, genji and Haroto) has not completed the drilling of planned borehole because of security issues. One project, which is tum, has completed the drilling of the planned borehole; however, the drilled bore could not meet the planned discharge.

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Table-5:- Status of program's borehole drilling



#	Project Name	#BH	This Quarter plan	Executed up to this Quarter	Contractor Name	Contract Amt	Commence Day	Completion Day	Description
A) Basket Fund						292,125.27			
1	Arjo	4	3 BH Completed	Completed/BH1-3.5 BH2- 6 BH3-DNA BH4-DNA	Mulu Gebru BDC	9,610.22	17/8/19	17/12/19	Completed /Delayed
2	Kombolcha	5	4 BH Completed	Completed/BH1-15 BH2- 15 BH3-20 BH4-15	Azer BDC	11,031.20	21/1/19	6/4/2019	Completed /Delayed
3	Awash	2	2 BH Completed	Completed/BH1-20 BH2- 22	Shandong BDC	8,703.20	21/1/19	6/4/2019	Completed /Delayed
4	Sheki	2	2 BH Completed	Completed/BH1-20 BH2- DNA	Modern BDC	5,987.64	21/1/19	6/4/2019	Completed /Delayed
5	Seka	2	2 BH Completed	Completed/BH1-20 BH2- 23	Modern BDC	5,987.40	21/1/19	6/4/2019	Completed /Delayed
6	Ejere	3	3 BH Completed	Completed/BH1-20 BH2- 21 BH3-DNA	Shandong BDC	13,054.80	21/1/19	6/4/2019	Completed /Delayed
7	Hojadure	2	2 BH Completed	Completed/BH1-19 BH2- DNA	KRL BDC	4,797.99	21/1/19	6/4/2019	Completed /Delayed
8	Arboye	3	3 BH Completed	Completed/BH1-20 BH2- DNA BH3-DNA	KRL BDC	8,338.13	21/1/19	6/4/2019	Completed /Delayed
9	Tulu Miliki	2	2 BH Completed	Completed/BH1-5.6 BH2- DNA	KRL BDC	4,797.99	21/1/19	6/4/2019	Completed /Delayed
10	Bila	3	2 BH Completed	Completed/BH1-22 BH2- 21	Mulu Gebru BDC	6,406.81	17/8/19	17/12/19	Completed /Delayed
11	Debre Tsige	2	2 BH Completed	Completed/BH1-15 BH2- 20	KRL BDC	4,797.99	21/1/19	6/4/2019	Completed /Delayed
12	Hareto	2	Not Completed	Commenced but not completed	Azer BDC	4,412.52	21/1/19	6/4/2019	In progress/ security issues
13	Kumbabe	3	3 BH Completed	Completed/BH1-DNA BH2- DNA BH3-DNA	Modern BDC	8,981.46	21/1/19	6/4/2019	Completed /Delayed
14	Adaba	3	3 BH Completed	Completed/BH1-22 BH2- DNA BH3-DNA	KRL BDC	5,558.76	21/1/19	6/4/2019	Completed /Delayed
15	Ashi	2	Not Completed	Commenced but not completed	kaleb BDC	3,232.04	21/1/19	6/4/2019	In progress/ security issues
16	Mugi	3	Not Completed	Commenced but not completed	kaleb BDC	4,848.06	21/1/19	6/4/2019	In progress/ security issues
17	Genji	2	Not Completed	Commenced but not completed	kaleb BDC	3,322.04	21/1/19	6/4/2019	In progress/ security issues
18	Shinshicho	3	3 BH Completed	Completed/BH1-20 BH2- 20 BH3-19	Brotherhood BDC	14,867.60	9/9/2019	24/12/19	Completed /Delayed
19	Gedeb	3	3 BH Completed	Completed/BH1-23 BH2- DNA	Nejiment BDC	18,429.90	17/10/19	17/2/20	Completed /Delayed
20	Kebado	3	3 BH Completed	Completed/BH1-45 BH2- DNA	Nejiment BDC	21,151.09	17/10/19	17/2/20	Completed /Delayed
21	Dalocha	2	2 BH Completed	Completed/BH1-32 BH2- 38	Anbu BDC	12,148.80	15/11/19	15/3/20	Completed /Delayed
22	Wacha	3	3 BH Completed	Completed/BH1-27 BH2- 11 BH3-29	Global BDC	10,918.40	24/4/20	24/8/20	Completed /Delayed
23	Shanto	3	3 BH Completed	Completed/BH1-22 BH2- 23 BH3-22	Nejiment BDC	15,094.70	17/10/19	17/2/20	Completed /Delayed
24	Bu'ee	3	2 BH Completed	Completed/BH1-28 BH2- 23.5	Nejiment BDC	15,094.70	17/10/19	17/2/20	Completed /Delayed
25	Tum	3	Not Completed	Completed/ Not productive	SNNP WWC	-			Completed/ Not productive
26	Shone	5	5 BH Completed	Completed/BH1-16.5 BH2- 15 BH3-28 BH4-25	San Aquafer BDC	34,405.80	2/11/201	2/3/2020	Completed /Delayed
27	Kevafer	2	2 BH Completed	Completed/BH1-23 BH2- 17	Anbu BDC	6,540.60	4/5/2020	4/9/2020	Completed /Delayed
28	Yalolala	2	2 BH Completed	Completed/BH1-2 BH2- 23	Brotherhood BDC	7,912.70	4/5/2020	4/9/2020	Completed /Delayed
29	Kele	3	3 BH Completed	Completed/BH1-23 BH2- 17 BH3-DNA	Anbu BDC	12,540.30	4/5/2020	4/9/2020	Completed /Delayed
30	Zefne	3	3 BH Completed	Completed/BH1-15 BH2- DNA BH3-DNA	Brotherhood BDC	9,252.10	4/5/2020	4/9/2020	Completed /Delayed
B) AfDB Program						13,869.48			
31	Bichena	3	3 BH Completed	Completed/BH1-DNA BH2- DNA	Amhara WWC	13,869.48	31/12/1	31/5/20	Completed /Delayed
32	Adama	13	Not Completed	Commenced but not completed		-	JV with CW		In progress/ Delayed
C Revolving Fund						117,804.7			
33	Assossa	2	To deploy BDC	Not commenced	-	-	-	-	Not deployed contractor
34	Diredawa	5	5 BH Completed	Completed/BH1-DNA BH2- DBH3-D BH4-D BH5-D	Atlas BDC	117,804.7	30/6/20	29/6/21	Completed /Delayed
Water Supply Program Total						399,942.85			



3.1.5 Employment of civil Work contracts for projects

All programs planned for each project to deploy a contractor for the works of civil construction. From the currently executing program, 74 projects scheduled to deploy civil work contractor. Up to this reporting quarter, African development bank recruited four civil work contractors for four projects. Additional, Basket fund program planned to deploy 48 civil work contractors for all projects, however, the program achieved to deploy 39 contractors, which is about 81%. One WaSH National program/ Consolidated WaSH account/-2 planned to recruit eight towns and recruited six civil work contractor that indicates achieved 75%. Revolving fund program planned to recruit 10-civilwork contractor for all projects, up to this reporting, the program deployed only 4-civilwork contractor, the achievement is 40%. Kuwait fund program planned to deploy a civil work contractor; however, the program could not achieved it because of the conflict in North. EXIM Bank program deployed a civil work contractor for the project however; the construction is stopped because of the current situations. The sanitation program for Addis Ababa city is under construction. Italy Development Cooperation sanitation program planned to deploy civil work contractor after completing the study and design documents for all projects.

Tum, Debre Markos and Methara towns from Basket Fund Program are in the stage of completing contract signing for projects that will signed up to end of the October. Four towns from Oromia regional stated could not deploy a contractor because of the current situation in kelem, western and Horegudru welega.

From eight project of one WaSH program two project has not deployed contractor. Yabello project's new revised plan is large work and completed its procurement process in special case of emergency WaSH. Up to this reporting quarter, the water and energy bureau has not decided to sign contract with the awarded contractor, because the contract amount is very high when it is compared with the size of the town. Legetafo water supply project is under civil work bid document development. This project is planned to sign a contractor in January 2023.

The civil work deployment for Kuwait fund program will be begun when the situation in the North part of the country getting better. Italian Development Cooperation's sanitation program planned to commence the construction of the six sanitation project as soon as the study and design completed.



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Table-7:- Status of all program's Project progress of civil work construction



#	Name of project/ Town	Previous Q Achievement			This Q Achievement			Up to this Q Achievement			Contractor	C. Amt Birr	C. Signed Date	Completion Date	Description
		Plan	Executed	%	Plan	Executed	%	Plan	Executed	%					
	WRDF Water supply P.											19,749,693.32			
A	Basket Fund Program											4,673,429.67			
1	Adigrat WWSP	100	100	100	-	-	-	100	100	100	Craft C	25,800.84	9/10/17	24/10/18	Completed
2	Maichew WWSP	100	100	100	-	-	-	100	100	100	United C	15,922.22	4/10/17	19/10/17	Completed
3	Weldia WWSP	100	100	100	-	-	-	100	100	100	Wegeret	49,623.77	23/3/19	7/4/20	Completed
4	Hayke WWSP	100	89	89	11	5	45	100	94	94	Jemal A.	56,298.93	14/5/19	14/5/19	In Progress
5	Arerti WWSP	100	70	70	30	12	40	90	82	89	Abebe	68,984.24	03/04/21	03/03/22	In Progress
6	D/Markos WWSP	No objection from DP			Signed contract with			Signed contract with				-			
7	G/Guracha WWSP	100	100	100	-	-	-	100	100	100	Bigeta B	22,610.55	25/10/17	10/11/18	Completed
8	Fitch WWSP	100	100	100	-	-	-	100	100	100	Sodac C	26,210.24	24/10/17	9/11/18	Completed
9	Holota WWSP	100	100	100	-	-	-	100	100	100	Tadese B	37,696.33	5/10/17	20/10/18	Completed
10	D/Dolo WWSP	100	100	100	-	-	-	100	100	100	Dereje D	23,802.14	9/10/17	24/10/18	Completed
11	Dodola WWSP	100	90	90	10	7	70	100	97	97	Wegeret	232,678.85	11/5/2020	10/5/2021	In Progress
12	Seka WWSP	100	90	90	10	8	8	100	98	98	Shodeb	80,648.59	12/22/20	12/21/21	In Progress
13	Ejere WWSP	100	70	70	30	23	76	100	93	93	Shodeb	196,296.90	1/15/21	1/14/22	In Progress
14	Arboye WWSP	100	92	92	8	2.5	31.2	100	94.5	94.5	yhesak	82,342.44	12/30/20	12/30/21	In Progress
15	D/tsige WWSP	100	90	90	10	2.6	26	100	92.6	92.6	Jarso	73,369.28	01/01/21	01/01/22	In Progress
16	Sagure WWSP	100	92	92	8	3	37.5	100	95	95	Gashaw	141,216.73	01/01/21	01/01/22	In Progress
17	Awash WWSP	100	41	41	59	27	45.7	100	68	68	Sodak	73,244.95	23/08/21	23/08/23	In Progress
18	Kumbabe WWSP	65	15	23	20	11.8	59	85	26.8	31.5	Ysehak	105,116.55	1/11/21	1/11/23	In Progress
19	Adaba WWSP	65	20	30.7	20	27.1	100	85	47.1	55.4	Alemayeh	165,923.68	9/11/21/	9/11/23	In Progress
20	Hojadure WWSP	25	10	40	25	15.1	60	50	25.1	50	United	98,017.90	03/31/22	03/31/23	In Progress
21	Kombolcha WWSP	16.7	3	17.9	25	7.5	30	41.7	10.5	25	Getachew A.	176,713.21	4/30/22	4/30/23	In Progress
22	Tulumiliki WWSP	33	1.5	4.5	25	30	100	58	31.5	54.3	Green.	83,540.08	2/28/22	2/28/23	In Progress
23	Arjo WWSP				Bid is on floating process-			Bid is on floating process-				-			
24	Sheki WWSP	16.7	1	5.9	25	5	20	41.7	6	14.4	Getachew A.	149,458.08	5/31/22	5/31/22	In Progress
25	Bila WWSP	8.3	1	1.2	25	1	4	33.3	2	6	Jarso	299,216.02	6/30/22	6/30/23	In Progress
26	Hareto WWSP	Agreed to terminate the project from BFP										-			
27	Ashi WWSP	Agreed to terminate the project from BFP										-			
28	Mugi WWSP	Agreed to terminate the project from BFP										-			
29	Genji WWSP	Agreed to terminate the project from BFP										-			
30	Methara WWSP				Cheking the claim raised			Cheking the claim raised				-			
31	Sodo WWSP	100	100	100	-	-	-	100	100	100	GTB Co	47,795.11	29/12/17	14/7/19	Completed
32	Kawakoto WWSP	100	100	100	-	-	-	100	100	100	GTB Co	59,078.80	31/12/19	31/12/20	Completed
33	Shinshicho WWSP	10.00	2.00	20.00	10.00	0.79	7.90	100	40	40	Bigita B.	115,250.01	30/11/21	30/11/23	In Progress
34	Jinka WWSP	10.00	2.00	20.00	3.75	2.00	53.3	50	10.5	20	Wegeret	425,253.34	16/11/21	16/11/23	In Progress
35	Shanto WWSP	35.00	12.50	28.57	15.00	3.46	23.0	100	42	42	Yonas B.	125,868.80	06/09/21	07/09/23	In Progress
36	Bu'ee WWSP	10.00	1.00	10.0	10.00	1.00	10.0	75	20	26	GTB Cons	104,548.05	16/12/21	16/12/23	In Progress
37	Gedeb WWSP	35.00	12.39	35.40	15.00	6.00	4.00	83	46	43	Yohanes	99,645.80	30/11/21	30/11/23	In Progress
38	Dalocha WWSP	30.00	12.00	40.00	20.00	8.13	40.0	100	59	59	Bigeta B	140,120.46	6/9/21	6/9/23	In Progress
39	Shone WWSP	10.00	7.35	73.50	5.00	3.00	6.00	100	37.5	37.5	Tariku	265,382.75	24/09/21/	24/09/23	In Progress
40	kevafer WWSP	16.7	2	11.9	25	1	4	41.7	3	7.2	Wegeret	139,598.52	5/27/22	5/27/23	In Progress
41	Kelle WWSP	16.7	3	17.9	25	1	4	41.7	4	9.6	Barkon	225,714.97	5/27/22	5/27/23	In Progress
42	Zefne WWSP	16.7	5	29.9	25	2	8	41.7	7	16.7	Tariku	103,897.66	05/17/22	05/17/23	In Progress
43	Kebado WWSP	75	40	53.3	25	15	60	100	55	55	Tariku G	118,853.70	15/9/21	15/9/23	In Progress
44	Bonga WWSP	100	100	100	-	-	-	100	100	100	Shodobe	16,128.74	2/1/18	17/1/19	Completed
45	Gecha WWSP	100	60	60	40	3	7.5	100	63	63	Shodeb	77,900.69	01/06/21	01/05/22	In Progress
46	Wacha WWSP	75	9	12	25	8	32	100	17	17	Compound	212,389.21	9/11/21	9/11/23	In Progress
47	Yallolala WWSP	16.7	5	29.9	25	14	56	41.7	19	45.6	Bigeta	121,827.25	4/16/22	4/16/23	In Progress
48	Tum WWSP				No objection given to			No objection given to				-			



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#	Name of project/ Town	Previous Q Achievement			This Q Achievement			Up to this Q Achievement			Contractor	C. Amt Birr	C. Signed Date	Completion Date	Description	
		Plan	Executed	%	Plan	Executed	%	Plan	Executed	%						
B	CWA-OWNP-2										1,430,256.97					
1	Fincha'aa WWSP	88.8	15	16.8	11.2	6	53.6	100	21	21	GTB	190,665.66	2/28/21	8/28/22	In Progress	
2	Woliso WWSP	44.4	6.6	14.8	16.7	1	5.9	61	7.6	12.4	GTB	195,029.65	10/30/21	4/30/23	In Progress	
3	Yabello WWSP	WB agreed with OWB to			Direct contract to be			Direct contract to be								
4	Legetefo WWSP	Document preparation for			No objection is given to			No objection is given to								
5	Sawla WWSP	77.8	28	36	16.7	4	24	94.5	32	33.8	Tariku G.	194,940.71	4/9/21	10/9/22	In Progress	
6	Dila WWSP	100	35	35	65	8	12.3	100	43	43	Wegeret	291,718.68	12/21/20	6/21/22	In Progress	
7	Werabe WWSP	38.9	-	-	16.7	12	71.8	55.6	12	21.5	GTB	352,999.28	11/3/21	5/3/23	In Progress	
8	Tercha WWSP	77.8	40	51.4	16.7	21	100	94.5	61	64.5	United	204,902.99	4/9/21	10/9/22	In Progress	
C	AfDB Progra.										2,602,993.81					
1	Mekelle WWSP	100	28.8	28.8	No construction b/c of			100	28.8	28.8	Tsemex	182,525.35	4/10/2018		In Progress	
2	Bichena WWSP	100	65	65	35	1	2.8	100	66	66	GTB constu	40,594.57	9/12/21	9/12/22	In Progress	
3	Adama WWSP	100	20.2	20.2	79.2	0.5	-	100	20.7	20.7	CGCOC	2,070,119.55	4/2/2020	4/2/2022	In Progress	
4	Godey WWSP	100	100	100	-	-	-	100	100.0	100.0	China CCC	309,754.34	14/5/19	14/11/2020	In Progress	
D	Revolving Fund															
1	Diredawa WWSP	100	90	90	10	10	100	100	100	100	BERMOG	173,677.87	10/30/20	10/30/21	Completed	
2	D/Markos WWSP	100	60.8	60.8	39.2	25.66	65.5	100	86.46	86.46	Tis Esat	82,901.54	5/19/21	5/19/22	In Progress	
3	Chencha WWSP	-	-	-	-	-	-	-	-	-						
4	Kombolcha WWSP	75	7.5	10	-	-	-	100	7.5	7.5	KidCon	397,256.41	09/12/21	09/12/21	In Progress	
5	Mizan WWSP	-	-	-	Under study and design preparation											
6	Assossa WWSP	-	-	-	-	-	-	-	-	-						
7	Gonder WWSP	-	-	-	-	-	-	-	-	-						
8	Bodity WWSP	-	-	-	-	-	-	-	-	-						
9	Godey WWSP	100	100	100	-	-	-	100	100	100					Additional Finance to complete AfDB Program	
E	Kuwet Fund															
	Aksum WWSP	-	-	-	No construction b/c of			-	-	-						
F	Igzim Project										9,897,418.16					
58	Mekelle WWSP	20.00	15.00	75.00	No construction b/c of			25.00	17.0	68	China GG	9,897,418.16	3/12/14		In Progress	
	WRDF Sanitation															
1	Addis Ababa SP	-	-	-	-	-	-	-	-	-					No information	
2	IDC															
2.1	Burayu San.Program	Completing the evaluation and selection of consultancy to study and design the sanitation program for six projects			Consultancy selected (SWS). Waiting no objection from IDC head office to sign with SWS to provide new study and design document for the program						SWS international consultant					In Progress
2.2	Fitche San.Program															
2.3	Hosaena San.Program															
2.4	Butajira San.Program															
2.5	Injibara San.Program															
2.6	Arerti San.Program															



3.1.6 The status of civil and other constructions under implementation

The programs that are implementing by WRDFCE have completed different stages. Basket Fund program planned to construct the civil works of 48 projects, up to this reporting quarter 10 projects have been completed, 33 projects commenced the civil work and five projects are in the process of deploying contractors. The OOWNP/CWA-2 began construction of civil works for six projects in 2014 EFY and two projects are in the process of hiring contractors for civil works. African Development Bank designed to complete the civil work of for towns up to this quarter, one project is completed, two are under construction, and one is temporarily-stopped construction. Others, Revolving fund planned to deploy 12 projects four are under construction.

3.6.1.1 Completed Projects by Programs

From the eight programs, three programs managed to complete the construction of 12 projects. Basket Fund Program accomplished Adigrat, Maichiw, Fiche, Gerbe Guracha, Holota, Denbi Delo, Sodo, Bongana Woldya and Kawa Koto projects. African Development Bank Program achieves Gode water supply projects. Additionally, the revolving fund succeeded the completion of Diredawa water supply project.

3.6.1.2 Status of In-progress Projects

3.6.1.2.1 24 Basket Fund Program-status of projects under construction

1. Haik project report /BFP /-Region;- Amhara Zone;- South wollo₂ Woreda;- Haike Town;-Haike

Main Civil work structures

- Gravity main pipes and fittings (HDPE from OD 110 mm to OD 280 mm) planned 18.12 executed 17.2 KM.
- Distribution networks pipes and fittings (HDPE from OD 40 mm to OD 225 mm) planned 1.3 executed 1.3 KM.
- Installation of surface hydrants planned to complete 100% executed 90% remaining work 10%.
- Construction of service reservoirs (500 m3 and 100 m3 in volume) 100% completed
- Pressure break tanks of 10 m3 in volume planned two executed 2, one 25-m3 collection chamber and road and river crossings completed and Two springs capping and other ancillary works -completed

Progress: Over all progress -94 % completed-Delayed –planned to complete 100% /5/14/2021/ via contract

This quarter planned to 100% -Achieved-94% -5% progress in this quarter

Challenges in implementing this project

- conflict in the north, was one factor for the project delay. However, not in the current quarter.
- Weak decision by regional and woreda water offices to develop and sign new addendum with contractor on time.



2. Arerti project report/BFP/ Region;- Amhara Zone;- N/shewa, Woreda;- Minjar Town;- Arerti
Main Civil work structures

- Electro-mechanical equipment for two wells (submersible pumps)-LC opened/ not imported
- 3 surface pumps at booster station - Not supplied
- SS & laying of 7.67 km HDPE OD 125-250 and 0.125 Km DCI Pipes DN 150-300 for collector and transmission lines, executed 5.12/66.7%/
- 9.78 km distribution pipes (HDPE pipes OD 110-OD 280), executed 8.45/86.4%/
- Construction of service reservoirs (Ground level 1000 m3) - 85% completed, one wet well 100 m3 in volume at Booster Station- 90% completed and one 100 m3 brake pressure tank-90% completed
- Pump house, installation of surface hydrants, construction of generator and control rooms at the wells and booster station, - 87% completed
- Construction of access road, valve chambers, road, river crossings and other ancillary works -95% Completed

Progress: Over all progress -82.5 % completed-Delayed –planned to complete 100% /03/4/22/ via contract
This quarter planned to 100% -Achieved-82.5% -12.5% progress in this quarter

Challenges in implementing this project

- Contractor: not providing adequate crew in each project site to complete in schedule
- Consultant: not supervising the project regularly and not writing notice on time.

3. Dodola project report/BFP/ Region;- Oromia Zone;- Arsi, Woreda;- Dodola Town;-Dodola
Main Civil work structures

- wet well construction at the spring site (200 m3), -99.97% Completed, construction of service reservoirs (2000 m3, 200 m3, 100 m3), -99.9% Completed and Construction of public water points (13) -11 completed/91%/
- Construction of utility office for the TWU and Valve chambers, road and river crossings – 99.8% Completed
- Supply and laying of 21.15 km DCI DN 400 mm transmission pipes and fittings –completed/99.8%/
- 100 km distribution pipes and fittings (HDPE fittings ranging from OD 63 mm to OD 315)-completed/98.5%/
- Supply and installation of EM equipment at 3 booster stations (two with 3 pump sets & 1 with 2 pump sets)-completed. Additionally, Supply and installation of surface hydrants – completed/99.9/
- 0.5 km access road and other ancillary works – 0.45KM /80%/ completed

Progress: Over all progress -97 % completed-Delayed –planned to complete 100% /05/11/22/ via contract
This quarter planned to 100% -Achieved-97% -7% progress in this quarter

Challenges in implementing this project

- Contractor: supplying of outlet pipes, inlet and drain pipes and fittings (2)
- Consultant and contractor: delay supply of EEPKO power transformer to all booster stations.



4. Seka project report/BFP/ Region; - Oromia Zone;- Jimma, Woreda;- Seka Town;-Seka Main Civil work structures

- SS and laying of 7.61 Km DCI pipes ranging from DN 150 to 250 for rising & collector mains-Completed /98%
- Supply & laying of about 27.5 KM distribution P&F (HDPE P&F ranging from OD 63 to 315 mm)-Completed
- Construction of 1000 m³, 100 m³ service reservoirs, and 100-m³ collection tank-98% completed
- installation of surface hydrants, supply and installation of EM equipment in the existing and two newly drilled water wells and surface pumps at Katta Booster Station (with Q 15 l/s & H 300 m)-100% completed
- Construction of public water points (10 in No), administrative office for the TWU and valve chambers, road and river crossings -98% completed
- 1 km access road and other ancillary works – 98% completed

Progress: Over all progress -98.5 % completed-Delayed –planned to complete 100% /05/11/22/ via contract
This quarter planned to 100% -Achieved-98.5% -8.5% progress in this quarter

Challenges in implementing this project

Contractor: Shortage of cement and big communication gap between company and project staff.

Consultant: not supervising the project regularly and not writing notice on time.

5. Ejere project report/BFP/ Region;- Oromia Zone;- Finifine z, Woreda;- EjereTown;- Ejere Main Civil work structures

- supply & laying of 10.91 Km DCI pipes ranging from DN 150 mm to DN 300 mm and 5.51 Km OD 225 mm HDPE pipes rising & collector mains 11.85 Km -92.0% completed
- laying of about 60.4 km distribution P&F (HDPE ranging from OD 63 to OD 400 mm), 31.32/51%/ completed
- Construction of 2000 m³ reservoirs and construction of 200 m³ service reservoirs -95% completed
- SS & installation of EM equipment in 2 existing & 3 newly drilled BH & surface pumps at Chire & St Marry Booster Stations- 89% completed/. Installation of surface hydrants -96.5 % completed
- Construction of public water points (5 in No) –executed 5/90%/, Construction of office, valve chambers, road & river crossings, - 86% completed and 2 km access road and other ancillary works – 2KM completed

Progress: Over all progress -92.8 % completed-Delayed –planned to complete 100% /01/14/22/ via contract
This quarter planned to 100% -Achieved-92.8% -22.8% progress in this quarter

Challenges in implementing this project

Contractor: initially challenge in supply of HDPE

Consultant: Delay in submission of design review report



6. Arboye project report/BFP/ Region;- Oromia Zone;- Arsi, Woreda;- Arboye Town;-Arboye Main Civil work structures

- Supply and laying of 5.54 Km HDPE pipes ranging from OD 160 mm to OD 225 mm for collector and transmission mains-5.035 KM/98%/ completed
- supply and laying of about 20.70 km distribution pipes and fittings (HDPE pipes & fittings ranging from OD 63 mm to OD 315 mm) -18KM(98%) completed
- Construction of 500 m3 reservoirs and construction of 200 m3 service reservoirs -98% completed
- Installation of surface hydrants -100% completed, construction of public water points (6 in No)-completed
- supply and installation of electro-mechanical equipment / submersible pumps in the newly drilled water wells and surface pumps at Chire Booster Station (one duty and one stand with Q 7.5 l/s & H 40 m), - 83% completed
- Construction of administrative office for the TWU and valve chambers, road and river crossings -completed
- 1 km access road and other ancillary works –to be omitted

Progress: Over all progress -94.5 % completed-Delayed –planned to complete 100% /12/30/22/ via contract This quarter planned to 100% -Achieved-94.5% -2.5% progress in this quarter

Challenges in implementing this project

- Contractor: challenge in getting construction materials such as cement and Re-bars from manufacturer
- Consultant: Luck of work methodology- Regular updating of work schedules

7. /D/tsige project report/BPF/ Region;- Oromia Zone;- North Shoa, Woreda;- D/tsige Town;- D/tsige Main Civil work structures

- supply and laying of 6.41 Km HDPE pipes ranging from OD 160 mm to OD 225 mm for collector and transmission mains -5.86 KM/91% completed and supply and laying of about 25.18 km distribution pipes and fittings (HDPE pipes & fittings ranging from OD 63 mm to OD 315 mm), -24.5 KM/97% completed
- Construction of 500-m3 service reservoir -79.9% completed and construction of public water points (4 in No) - 4 completed and construction of administrative office for the TWU- 91% completed
- Supply and installation of electro-mechanical equipment / submersible pumps in the newly drilled water wells-100% completed. Installation of surface hydrants -82% completed
- Valve chambers, road and river crossings, and other ancillary works -77% completed and access road and drainage works-100% completed

Progress: Over all progress -88.41 % completed-Delayed –planned to complete 100% /01/1/22/ via contract This quarter planned to 100% -Achieved-88.41% -No progress in this quarter

Challenges in implementing this project

- Delay of Electromechanical equipment at Djibouti port
- Not assigned key personnel on time



8. Sagure project report/BFP/ Region;- Oromia Zone;- Arsi, Woreda;- Sagure Town;- Sagure Main Civil work structures

- Supply and laying of 7.53 Km HDPE pipes ranging from OD 315 mm and 870 m DN 250 DCI for collector and transmission mains -7.50KM /92.5% completed
- supply and laying of about 39.30 km distribution pipes and fittings (HDPE pipes & fittings ranging from OD 63 mm to OD 315 mm), -35KM /89% completed/
- construction of 1000 m3 service reservoir-97% completed, construction of two 100 m3 wet wells -98% completed and installation of surface hydrants -89% completed
- SS & installation of EM equipment-three surface pumps at Gugessa Spring Booster Station (2 duty & one stand with Q 25 l/s & H 100 m), -96% completed
- Construction of water points (6 from 7) - 80% completed, construction of office for the TWU, -97% completed
- Valve chambers, road and river crossings, -94% completed and 4 km access road & other works-90% completed
- Over all progress-83% completed

Progress: Over all progress -87.5 % completed-Delayed –planned to complete 100% /01/1/22/ via contract
This quarter planned to 100% -Achieved-87.5% -No progress in this quarter

Challenges in implementing this project

Delay in LC opening for DCI pipes and fittings by the contractor that is out of schedule and late in supplying fittings, which is approved by the Bureau to purchase from local market.

9. Awash M/kuntire project report/BFP/ Region;- Oromia Zone;- F/Zurya, Woreda;- AMK Town;- A/ M/K Main Civil work structures

- SS & laying of 3.07 Km HDPE ranging from OD 160 to 225 mm for collectors and transmission mains; -2.95 KM /96 % completed/
- Supply and laying of 18.08 Km distribution pipes & fittings (HDPE pipes and fittings ranging from OD 63 mm to OD 315 mm) -13.94 KM /77 % Completed/
- SS & installation of EM/ submersible pumps and generator for the newly drilled water wells-90% completed
- Construction of 500 m3 service reservoir, -77% completed, public water points (5 in No), -62% completed and construction of administrative office for the TWU -75% completed and access road 1.37 KM, -100% completed
- Constructions of valve chamber, road and river crossings, and other ancillary works-72% completed

Progress: Over all progress -67% completed-Delayed –planned to complete 100% /8/23/22/ via contract
This quarter planned to 100% -Achieved-67% -26% progress in this quarter

Challenges in implementing this project

Contractor: shortage of cement by the contractor to the project site
Consultant: not supervising the project regularly and not writing notice on time.



10. Hojadure project report/BFP/ Region;- Oromia Zone;- Finifine Z Woreda;- Mugo Town;- Hojadure Main Civil work structures

- Construction of service reservoir (400 m3)- 25% and service reservoir (150 m3) -10% completed,
- Construction of public water points (5 in No) and construction of administrative office for the,- not commenced
- SS and laying of 4 Km collector and transmission lines (HDPE PF ranging OD 100 -200 mm) –Not commenced
- 20.2 Km distribution networks (HDPE pipes and fittings ranging from OD 50 to OD 250 mm), construction of booster pump station –Not commenced
- supply and installation of electro-mechanical equipment for the wells and booster pump station -9% completed
- Generator house, guardhouses, valve chambers, road and river crossings and other ancillary works, -35% completed

Progress: Over all progress -25 % completed-Delayed –planned to complete 50% /9/30/22/ via contract

This quarter planned to 50% -Achieved-25%/50%/ -15% progress in this quarter

Challenges in implementing this project

Contractor: series shortage of cement and not providing adequate crew in each project site

Consultant: not supervising the project regularly and not writing notice on time.

11. Kombolcha project report/BFP/ Region;- Oromia Zone;- HG Welega Woreda;- Kom. Town;- Kombolcha Main Civil work structures

- Supply and laying of 12.81 Km collector and transmission lines (HDPE pipes and fittings ranging from OD 150 to OD 300 mm) -1% completed
- 40.45 Km distribution networks (HDPE pipes and fittings ranging from OD 63 to OD 315 mm), construction of booster pump station -1% completed
- Construction of service reservoir (1000 m3), -20% construction of E. service reservoir (300) -20% completed
- Construction of public water points (6 in No) 2% and construction of administrative office -39% completed
- Supply and installation of electro-mechanical equipment for the wells and booster pump station-Not begun
- Generator house, guard houses, valve chambers, road and river crossings and other ancillary works, -Not begun

Progress: Over all progress -15 % completed-Delayed –planned to complete 41.7% /09/30/22/ via contract

This quarter planned to 41.7 % -Achieved-15%/37.8/ -12% progress in this quarter

Challenges in implementing this project

-High security challenge

Contractor: challenge in getting construction materials



12. Tulumiliki project report/BFP/ Region;- Oromia Zone;- North Shoa Woreda;- T/miliki Town;- Tulumiliki Main Civil work structures

-Supply and laying of 7.55 Km collector and transmission lines (HDPE pipes and fittings ranging from OD 90 to OD 160 mm) -1.3 KM/17% completed/

-15.58 Km distribution networks (HDPE pipes and fittings ranging from OD 63 to OD 315 mm), construction of booster pump station -1.33KM, /69% completed

-Construction of service reservoir (300 m3) -36% completed, construction of public water points (4 in No) –not commenced and construction of administrative office for the, -29% completed

-Supply and installation of electro-mechanical equipment for the wells and booster pump station –not commenced

-Generator house, guardhouses, valve chambers, road and river crossings and other ancillary works, -5% completed

Progress: Over all progress -32 % completed-Delayed –planned to complete 58 % /09/30/22/ via contract This quarter planned to 58% -Achieved-32%/55 %/ -27% progress in this quarter

Challenges in implementing this project

-Wright of way and security issues unresolved

Contractor: enough work force and equipment are not mobilized to the project site.

13. Kumbabe project report/BFP/ Region;- Oromia Zone;- Ilibabur Woreda;- Kumbabe Town;- Kumbabe Main Civil work structures

-supply and laying of 7.14 Km collector and transmission lines (HDPE pipes and fittings ranging from OD 140 to OD 250 mm) 700 meters -No data

-19.1 Km distribution networks (HDPE pipes and fittings ranging from OD 50 to OD 250 mm), construction of booster pump station -1.5 KM /15%/ -No data

-construction of service reservoir (500 m3) –25% completed and construction of public water points (4 in No) – Not commenced and rehabilitation of 15 existing public water points -commenced

-Supply and installation of electro-mechanical equipment for the wells and booster pump station -commenced

-Generator house, guardhouses, valve chambers, road, river crossings and other ancillary works, -9% completed

Progress: Over all progress -25 % completed-Delayed –planned to complete 100% /01/1/22/ via contract This quarter planned to 100% -Achieved-25% -10% progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.



14. Adaba project report/BFP/ Region;- Oromia Zone;- Arsi₂ Woreda;- Adaba Town;-Adaba
Main Civil work structures

- SS and laying of 9.7 Km HDPE ranging from for collectors and transmission mains -0.67 KM -30% completed/
- supply and laying of 34.1 Km distribution pipes and fittings (HDPE pipes and fittings ranging from OD 32 mm to OD 280 mm), -2.45 KM completed/52% supplied/
- construction of 1000 m3 service reservoir, -69% completed
- rehabilitation & maintenance of existing reservoirs (100 &150 m3), -74 % completed
- supply and installation of electro-mechanical equipment/ submersible pumps and generator for the newly drilled three water wells -1% completed
- construction of water points (11 in No), -9 /87% / and construction of office for the TWU, -74.14% completed
- constructions of valve chamber, access road (4 Km), road, river crossings, and other works-28% completed

Progress: Over all progress -49 % completed-Delayed –planned to complete 100% /9/30/22/ via contract
This quarter planned to 100% -Achieved-49% -22% progress in this quarter

Challenges in implementing this project

- Contractor: Shortage of cement and unresolved issues of the remaining boreholes.
- Consultant: not supervising the project regularly and not writing notice on time.
- Unresolved issue of the borehole. Recently the pipes on the site especially OD 63 is showing signs of cracking.

15. Sheki project report/BFP/ Region;- Oromia Zone;- Jimma Woreda;- Sheki Town;- Sheki
Main Civil work structures

- Construction of service reservoir (1000 m3) - 25% completed and construction of SR (100 m3) -1% completed
- SS and laying of 4 Km collector and transmission (HDPE PF ranging OD 100 - 200 mm) -1% completed
- 20.2 Km distribution networks (HDPE pipes and fittings ranging from OD 50 to OD 250 mm), construction of booster pump station -5% completed
- construction of public water points -1% completed and construction of office for the -15% completed
- Supply and installation of electro-mechanical equipment for the wells and booster pump station –not begun
- Generator house, guardhouses, valve chambers, road and river crossings and other works, -3% completed

Progress: Over all progress -6 % completed-Delayed –planned to complete 41.7% /09/30/22/ via contract
This quarter planned to 41.7% -Achieved-6% -5% progress in this quarter

Challenges in implementing this project

- Contractor: not providing adequate crew in each project site to complete in schedule
- Consultant: Luck of work methodology and delay submission of EM design



16. Billa project report/BFP/ Region;- Oromia Zone;- East Wellega Woreda;- Billa Town;- Billa Main Civil work structures

- Supply & laying of 4 Km collector and transmission (HDPE P&E ranging OD 100 - 200 mm) –Not commenced
- 20.2 Km distribution (HDPE P&F ranging OD 50 -250 mm) –Not commenced
- Construction of booster pump station –Not commenced, construction of service reservoir (400 m3)- commenced and construction of service reservoir (150 m3) -1% completed
- Construction of water points (5 in No) –Not commenced and construction of office for the,- not commenced
- Supply and installation of electro-mechanical equipment for the wells and booster pump station - commenced
- Generator house, guardhouses, valve chambers, road, river crossings and other ancillary works, - commenced

Progress: Over all progress -2 % completed-Delayed –planned to complete 33% /09/3/22/ via contract

This quarter planned to 33% -Achieved-2% -2% progress in this quarter

Challenges in implementing this project

Contractor: security issues and not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.

17. Shinshicho project report/BFP/ Region;- SNNP Zone;- Kenbata, Woreda;- Shinsh. Town;- Shinshicho Main Civil work structures

- Construction of service reservoir (1000 m3) -35% completed
- Supply and laying of 6.8 Km collector and transmission lines -2.6% completed
- 14.7 Km distribution networks -10.3% completed
- construction of public water points (3 in No), -41% completed
- Construction of booster pump station with 200 m3 –Not commenced, construction of 300 m3 collection/ transfer tank –Not commenced and construction of generator house (2 in No), -51% completed
- Supply and installation of electro-mechanical equipment for the wells and booster pump station –Not commenced. Supply of pipe and fittings for all-61percentage completed
- generator house, guard houses, valve chambers, road, river crossings and other ancillary works, -33% completed

Progress: Over all progress -40 % completed-Delayed –planned to complete 75% /09/30/22/ via contract

This quarter planned to 75% -Achieved-40%(53%) -20% progress in this quarter

Challenges in implementing this project

Contractor: Delayed of pipe supply as per work schedule

Right way problem at booster station two because it is difficult to the municipality to solve the problem.



18. Jinka project report/BFP/ Region;- SNNP Zone;- South Omo, Woreda;- Jinka Town;- Jinka
Main Civil work structures

-construction of diversion weir, construction of raw water pump station, construction of conventional water treatment plant -2% completed

-supply & laying of 1.3 Km DCI transmission pipeline (DN 400 mm) -52% completed and supply and laying of 85 Km distribution pipes and fittings (HDPE P&F ranging from OD 63 mm to OD 400 mm), -5% completed

-construction of 1000 m³ clear water tank -15.13% completed, construction of 300 m³ balancing tank -6% completed and construction of 300 m³ back wash tank -3.5% completed

-Construction of 2000 m³ service reservoir (2 in No) -23% completed, construction of 100 m³ service reservoir, -Not commenced and construction of booster pump stations (2 in No) -2% completed

-supply & installation of electro-mechanical equipment and generator for the water treatment plant & booster pump stations -2% completed and supply of pipe and fitting for all -Not commenced

-construction of administrative office -10.35% completed and access road (1.5 Km),-1.05 KM/70%/

Progress: Over all progress -10.2 % completed-Delayed –planned to complete 50% /09/30/22/ via contract

This quarter planned to 50% -Achieved-10.2% (20%) -8% progress in this quarter

Challenges in implementing this project

Contractor: delay in solving right of way and not providing adequate crew in each project site

Consultant: not supervising the project regularly and not writing notice on time.

19. Shanto project report/BFP/ Region;- SNNP Zone;- Wolaita, Woreda;- Shanto Town;- Shanto
Main Civil work structures

-supply and laying of 7.4 km HDPE transmission lines (ranging from OD 160 mm to OD 200 mm) -6.46KM /87% completed

-19 KM HDPE (ranging from OD 63 mm to OD 225 mm) pipes distribution networks -0.95 KM/45% completed/

-construction of two elevated water tanks (250 m³),-11.5% completed, construction of public water points (5 in No), -22% completed and construction of generator house, guard houses -40% completed

-construction of public and communal latrines -35% completed

-supply and installation of electro-mechanical (submersible pumps and related equipment),-9% completed

Progress: Over all progress -32 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-32% -19% progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.



20. Bu'ee project report/BFP/ Region;- SNNP Zone;- Gurage sodo, Woreda;- BueeTown;- Buee Main Civil work structures

- Supply and laying of 6.5 Km collector -Not commenced
- Transmission lines and 9.6 Km distribution networks, -Not commenced
- Construction of service reservoir (1000 m3), -9% completed and water points (3 in No), -Not commenced
- Construction of booster pump station -1% completed, construction of valve & control room -0.22% completed
- Supply and installation of EM equipment for the wells and booster pump station –Not commenced
- Generator house, guardhouses, valve chambers, road, river crossings and other works, -0.28% completed

Progress: Over all progress -2.67 % completed-Delayed –planned to complete 75% /9/30/22/ via contract

This quarter planned to 75% -Achieved-3% No progress in this quarter

Challenges in implementing this project

Contractor: absence of project manager, contractor personal issues, and not providing adequate crew in each project site. Those reasons are major challenges that makes the project delayed.

Consultant: not supervising the project regularly and not writing notice on time to make the project recommence.

21. Gedeb project report/BFP/ Region;- SNNP Zone;- Gedeo, Woreda;- Gedeb Town;- Gedeb Main Civil work structures

- supply and laying of 3.02 km DCI DN 80-DN 200 mm, 1.09 KM HDPE pipes (OD 280 mm) transmission lines and fittings, -1.09 Km(26% completed)
- 20.79 km distribution pipes and fittings (HDPE pipes & fittings ranging from OD 63 mm to OD 315), -19.5 Km/93% completed/
- construction of service reservoir (one 800 m3), -46.7% completed, construction of service reservoir (one 500 m3), -46.6% completed and construction of public and communal latrines -85% completed
- construction of administrative office for the TWU, generator house, guard houses -41.11% completed
- Valve chambers, road and river crossings and other ancillary works-50% completed
- Supply and installation of electro-mechanical equipment (submersible pumps and related equipment),-3.75% completed and Supply of pipe and fitting for all-90% completed

Progress: Over all progress -36 % completed-Delayed –planned to complete 83.3% /09/30/22/ via contract

This quarter planned to 83.3% -Achieved-36% -25% progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.



22. Dalocha project report/BFP/ Region;- SNNP Zone;- Siltie, Woreda;- Dalocha Town;- Dalocha

Main Civil work structures

- SS & laying of 4.87 km transmission (HDPE OD 160-250 mm plus 0.10 Km DCI) -1.5KM (31% completed)
- 18.73 KM pipes (HDPE OD 63-355 mm plus 0.10 Km DCI DN 350) for distribution -10.3KM (61% completed)
- Construction of service reservoir (800 m³)-62% completed, construction of public water points (6 in No), -35% completed and construction of office for the TWU generator house, guard houses,-100 completed
- Valve chambers, road and river crossings and other ancillary works 45% completed and construction of public and communal latrines -70% completed and access road and drainage works-26% completed
- supply and installation of EM equipment (submersible pumps and related equipment),-4% completed

Progress: Over all progress -59 % completed-Delayed –planned to complete 100% /9/30/22/ via contract

This quarter planned to 100% -Achieved-59% -19% progress in this quarter

Challenges in implementing this project

Contractor: The EM LC opening is not effected, frequent interruption of construction due to weather condition

Consultant: repeated reminders were made and not writing notice on time.

23. Shone project report/BFP/ Region;- SNNP Zone;- Hadia, Woreda;- Shone Town;- Shone

Main Civil work structures

- SS and laying of 15.6 KM DCI transmission lines (ranging from DN 80 to DN 280) -3.96 KM/20% completed
- 40.4 KM HDPE pipes (ranging from OD 63 mm to OD 315 mm) for distribution 17.62KM/62% completed/
- Construction of 2-service reservoir (800 m³), -46% completed, and construction of public water points (6 in No) –Not commenced and construction of booster pump station with 200 m³ transfer tank -46% completed
- construction of generator house, guard houses valve chambers, road and river crossings and other ancillary works -7% completed and construction of public and communal latrines 5% completed
- supply and installation of EM equipment (submersible pumps and related equipment),-Not commenced

Progress: Over all progress -39 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-39% -17% progress in this quarter

Challenges in implementing this project

Contractor: unable to accomplish surveying and setting out work of the distribution systems in inaccessible town periphery areas.

Consultant: not supervising the project regularly and not writing notice on time.



**25. Keyafer project report/BFP/ Region;- SNNP Zone;- S/Omo₁ Woreda;- Bena-tsemay Town;- K/Afer
Main Civil work structures**

- SS and laying of 15.6 KM DCI transmission lines (ranging from DN 80 to DN 280) -3.96 KM/ Not commenced
- 40.4 KM HDPE pipes (ranging from OD 63 mm to OD 315 mm) for distribution 17.62KM/ Not commenced
- Construction of 2-service reservoir (500 m3), - Not commenced, and construction of public water points (6 in No) –Not commenced and construction of booster pump station with 200 m3 transfer tank - Not commenced
- construction of generator house, guard houses valve chambers, road and river crossings and other ancillary works - Not commenced and construction of public and communal latrines Not commenced
- supply and installation of EM equipment (submersible pumps and related equipment),-Not commenced

Progress: Over all progress -3 % completed-Delayed –planned to complete 25% /09/30/22/ via contract
This quarter planned to 25% -Achieved-3% -3% progress in this quarter

Challenges in implementing this project

Contractor: unable to accomplish surveying and setting out work of the distribution and transmission systems in inaccessible town periphery areas.

Consultant: not supervising the project regularly and not writing notice on time.

26. Kelle project report/BFP/ Region;- SNNP Zone;- Seg/Hi₁ Woreda;- Amaro Town;- Kelle

Main Civil work structures

- SS and laying of 15.6 KM DCI transmission lines (ranging from DN 80 to DN 280) -3.96 KM/ Not commenced
- 40.4 KM HDPE pipes (ranging from OD 63 mm to OD 315 mm) for distribution 17.62KM/ Not commenced
- Construction of 2-service reservoir (500 m3), - Not commenced, and construction of public water points (6 in No) –Not commenced and construction of booster pump station with 200 m3 transfer tank - Not commenced
- construction of generator house, guard houses valve chambers, road and river crossings and other ancillary works - Not commenced and construction of public and communal latrines Not commenced
- supply and installation of EM equipment (submersible pumps and related equipment),-Not commenced

Progress: Over all progress -4 % completed-Delayed –planned to complete 25% /09/30/22/ via contract
This quarter planned to 25% -Achieved-4% -4% progress in this quarter

Challenges in implementing this project

Contractor: Delay in supply of pipe and fittings for pressure line, transmission line. Unable to accomplish surveying and setting out work of the distribution systems in inaccessible town periphery areas.

Consultant: not supervising the project regularly and not writing notice on time.



27. Zefne project report/BFP/ Region;- SNNP Zone;- Gamo₂ Woreda;- Boreda Town;- Zefne

- SS and laying of **15.6** KM DCI transmission lines (ranging from DN 80 to DN 280) -**3.96** KM/ Not commenced
- 40.4** KM HDPE pipes (ranging from OD 63 mm to OD 315 mm) for distribution **17.62**KM/ Not commenced
- Construction of 2-service reservoir (400 m³), - Not commenced, and construction of public water points (6 in No) –Not commenced and construction of booster pump station with 200 m³ transfer tank - Not commenced
- construction of generator house, guard houses valve chambers, road and river crossings and other ancillary works - Not commenced and construction of public and communal latrines Not commenced
- supply and installation of EM equipment (submersible pumps and related equipment),-Not commenced

Progress: Over all progress -8 % completed-Delayed –planned to complete 25% /09/30/22/ via contract
This quarter planned to 25% -Achieved-8% -8% progress in this quarter

Challenges in implementing this project

Contractor: unable to accomplish surveying and setting out work of the distribution systems in inaccessible town periphery areas.
Consultant: not supervising the project regularly and not writing notice on time.

28. Kebado project report/BFP/ Region;- Sidama Zone;- Sidam₁ Woreda;- Dara Town;- Kebado

Main Civil work structures

- SS and laying of **15.6** KM DCI transmission lines (ranging from DN 80 to DN 280) -**3.96** KM/20% completed
- 40.4** KM HDPE pipes (ranging from OD 63 mm to OD 315 mm) for distribution **17.62**KM/62% completed/
- Construction of 2-service reservoir (800 m³), -46% completed, and construction of public water points (6 in No) –Not commenced and construction of booster pump station with 200 m³ transfer tank -46% completed
- construction of generator house, guard houses valve chambers, road and river crossings and other ancillary works -7% completed and construction of public and communal latrines 5% completed
- supply and installation of EM equipment (submersible pumps and related equipment),-Not commenced

Progress: Over all progress -55 % completed-Delayed –planned to complete 100% /09/30/22/ via contract
This quarter planned to 100% -Achieved-55% -16% progress in this quarter

Challenges in implementing this project

Contractor: unable to accomplish surveying and setting out work of the distribution systems in inaccessible town periphery areas.
Consultant: not supervising the project regularly and not writing notice on time.



29. Gecha project report/BFP/ Region;- SW Eth Zone;- Masha Woreda;- Gecha Town;- Gecha

Main Civil work structures

- Spring capping and construction collection tank (100 m3)-96% completed
- construction of service reservoir (300 m3) -98% completed
- Supply and laying of 7.42 km DCI DN 150 mm, -Not commenced
- 6.76 KM HDPE pipes (OD 160-225) transmission lines and fittings -6.76KM /60% completed/
- 5 km distribution pipes and fittings (HDPE pipes & fittings ranging from OD 63 to OD 225),- /60% completed/
- construction of public water points (2 in No), -2/95% completed, construction of administrative office for the TWU –Not commenced and valve chambers, road and river crossings and other ancillary works -98% completed

Progress: Over all progress -63 % completed-Delayed –planned to complete 100% /9/30/22/ via contract

This quarter planned to 100% -Achieved-73.8% No progress in this quarter

Challenges in implementing this project

Contractor: Delay in supply of DCI pipe& fittings and electro-mechanical equipments, poor organizational problem and effect of weather condition.

Consultant: not supervising the project regularly and not writing notice on time.

30. Wacha project report/BFP/ Region;- SW Eth Zone;- Masha Woreda;- Wacha Town;- Wacha

Main Civil work structures

- Supply and laying of 12.5 Km collector –1.05% completed
- Transmission lines and 24.6 Km distribution networks,-Not commenced
- construction of service reservoir (1000 m3) -42% completed, construction of public water points (3 in No), -1.05% completed
- construction of booster pump station 100 m3 collection/transfer tank –68% completed
- supply and installation of electro-mechanical equipment for the wells and booster pump station -62% completed
- construction of administration building for the TWU, generator house, guard houses -62%
- valve chambers, road and river crossings and other ancillary works -22% completed

Progress: Over all progress -17 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-17% -8% progress in this quarter

Challenges in implementing this project

Contractor: initial delay in opening LC and not providing adequate crew in each project site

Consultant: Not supporting in claim issues, not supervising the project regularly, and not writing notice on time.



31. Yalolala project report/BFP/ Region;- SW Eth Zone;- -- Woreda;- Yalolala Town;- Yalolala Main Civil work structures

- Supply and laying of 5.11 KM DCI transmission lines (ranging from DN 150 to DN 150) -Not commenced
- 13.54 KM (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-Not commenced
- construction of service reservoir (300 m3),-Not commenced, construction of booster reservoir (100 m3), -Not commenced and construction of public water points (5 in No) -Not commenced
- Construction of booster pump station with 200 m3 transfer tank -Not commenced, construction of office-6.9% completed and construction of administration building, generator house, guard houses-1% completed
- valve chambers, road and river crossings and other works and construction of public and communal latrines
- supply and installation of electro-mechanical equipment (submersible pumps and related equipment),

Progress: Over all progress -19 % completed-Delayed –planned to complete 50% /09/30/22/ via contract

This quarter planned to 50% -Achieved-19 % (38%) -8% progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.

3.6.1.2.2 OOWNP/CWA-2 program status of Projects

32. Finchawa project report/CWA/ Region;- Oromia Zone;- W/Guji Woreda;- FinchaaTown;- Finchaa Main Civil work structures

- Supply and laying of 18.81 KM DCI transmission lines (ranging from DN 150 to DN 300) -Not commenced
- Supply and laying of 2.37 KM rising main (ranging from DN 80 to DN 100) -Not commenced
- 18.17 KM (HDPE pipes ranging OD 63-110 mm plus 4.36KM and 1.41 for distribution-Not commenced
- construction of service reservoir (1000 m3),-4% completed, -2nd SR (500 m3),-3% completed, transfer reservoir (300 m3), -3% completed and construction of public water points (6 in No) -1% completed
- access road-3.69KM – 1% completed - construction of office-6.9% completed and construction of administration building, generator house, guard houses-1% completed
- valve chambers, road and river crossings and other works and construction of communal latrines-commenced
- supply of ppipes and fittings-20% electro-mechanical equipment –not supplied

Progress: Over all progress -21 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-21% -No progress in this quarter

Challenges in implementing this project

Contractor: The prevailing security problem made not providing adequate crew in each project site

Consultant: not solving right-of-way issues, not supervising the project regularly, and not writing notice on time.



33. Woliso project report/CWA/ Region;- Oromia Zone;- W/Shoa Woreda;- Woliso Town;- Woliso Main Civil work structures

- Supply and laying of 6.9 KM DCI transmission lines (ranging from DN 100 to DN 400) -Not commenced
- 71.67 KM (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-Not commenced
- construction of service reservoir (5000 m3),-commenced, -2nd SR (1000 m3),-commenced, transfer reservoir (500 m3), -commenced and construction of public water points (15 in No) -commenced
- Construction of booster pump station with 200 m3 transfer tank -Not commenced, construction of office-commenced and construction of administration building, generator house, guard houses-1% completed
- valve chambers, road and river crossings and other works and construction of public and communal latrines
- supply and installation of electro-mechanical equipment (submersible pumps and related equipment),

Progress: Over all progress -1 % completed-Delayed –planned to complete 100% /01/1/22/ via contract

This quarter planned to 100% -Achieved-73.8% No progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.

34. Dila project report/CWA/ Region;- SNNP Zone;- Gedee Woreda;- Dilla Town;- Dilla Main Civil work structures

- Supply and laying of 5.9.9 KM DCI transmission lines (ranging from DN 250 to DN 300) -Not commenced
- 55.14 KM (HDPE pipes ranging OD 110-315 mm plus DCI DN 80 to DN300) for distribution-Not commenced
- construction of service reservoir (3000 m3),-78% completed, -2nd SR (3500 m3),-93% completed and construction of public water points (6 in No) -25% completed
- Construction of booster pump station generator house, guard houses-55% completed
- valve chambers, road and river crossings and other works and construction of public and communal latrines - 45% completed
- supply and installation of electro-mechanical equipment (submersible pumps and related equipment), -Not commenced

Progress: Over all progress -43 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-43% -5% progress in this quarter

Challenges in implementing this project

Contractor: right-of-way not solved, not providing adequate crew in each project site to complete in schedule

Consultant: coordination and not supervising the project regularly and not writing notice on time.



**35. Saula project report/CWA/ Region;- SNNP Zone;- Gofa Woreda;- Sawla Town;- Sawla
Main Civil work structures**

- Supply and laying of 2.99 KM DCI transmission lines (ranging from DN 150 to DN 200) -Not commenced
- 54.28 KM (HDPE pipes ranging OD 63-280 mm plus DCI DN 80 to DN300) for distribution-Not commenced
- construction of service reservoir (5000 m3),-72% completed, -2nd SR (500 m3),-68% completed/2SR/, 1.5K access road, -15% completed and construction of public water points (6 in No) -Not commenced
- Construction of booster pump station with 200 m3 transfer tank -44% completed, construction of office-69% completed and construction of administration building, generator house, guard houses-43% completed
- valve chambers, road and river crossings and other works and construction of public and communal latrines
- supply and installation of electro-mechanical equipment (submersible pumps and related equipment),

Progress: Over all progress -32 % completed-Delayed –planned to complete 100% /09/30/22/ via contract
This quarter planned to 100% -Achieved-32% -No progress in this quarter

Challenges in implementing this project

Contractor: order to submit all lab test result, not providing adequate crew in each project site
Consultant: Handing over of proper site for construction was late.

**36. Tercha project report/CWA/ Region;- SWE Zone;- Dawro Woreda;- Tercha Town;- Tercha
Main Civil work structures**

- Supply and laying of 5.11 KM DCI transmission lines (ranging from DN 150 to DN 150) –not commenced
- 38 KM (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-35.5 completed
- construction of service reservoir (2000 m3),-95% completed, -2nd SR (800 m3),-92% completed, transfer reservoir (300 m3), -30% completed and construction of public water points (4 in No) -23% completed
- Construction of office-26% completed and construction of administration building, generator house, guard houses-30% completed
- valve chambers, road and river crossings and other works and construction of public and communal latrines
- Supply and installation of electro-mechanical equipment –partially started

Progress: Over all progress -61 % completed-Delayed –planned to complete 100% /09/30/22/ via contract
This quarter planned to 100% -Achieved-61% -6% progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule
Consultant: still not delivered study and design document.



37. Warabe project report/CWA/ Region;- SNNP Zone;- Silte Woreda;- Werabe Town;- Werabe Main Civil work structures

- Supply and laying of **5.11** KM DCI transmission lines (ranging from DN 150 to DN 150) -Not commenced
- 13.54 KM** (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-**22%** completed
- construction of service reservoir (2000 m3),-25% completed, -2nd SR (800 m3),-67% completed, transfer reservoir (300 m3), -30% completed and construction of public water points (4 in No) -23% completed
- Construction of office-**26%** completed and construction of administration building, generator house, guard houses-30% completed
- valve chambers, road and river crossings and other works and construction of public and communal latrines
- Supply and installation of electro-mechanical equipment –partially started

Progress: Over all progress -12 % completed-Delayed –planned to complete 50% /09/30/22/ via contract

This quarter planned to 50% -Achieved-12% (25%) -3% progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.

3.6.1.2.3 Status of projects implementing by African Development Bank program

38. Adama project report/ADB/ Region;- Oromia Zone;- E/Shoa Woreda;- Adama Town;- Adama Main Civil work structures

- Supply and laying of 14.28 KM DCI transmission lines (ranging from DN 150 to DN 150) -**Not commenced**
- 39.35 KM (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-**Not commenced**
- construction of service reservoir (5000 m3), -**Not commenced, -,** transfer reservoir (2500 m3), -**Not commenced**
- Construction of booster pump station with 3000 m3 transfer tank -**Not commenced,** break tanker (300 m3), - Not commenced- BH construction(500 depth) -15(N)
- Construction of administration building, generator house, guard houses **and other works -1% completed**
- Access road in BH-15 KM -1% completed and CW 12KM -1% completed
- supply and installation of electro-mechanical equipment (submersible pumps and related equipment),

Progress: Over all progress -20 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-100% -2% progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: contract with Consultant is terminated and no appropriate reports delivered



39. Bichena project report/ADB/ Region;- Amhara Zone;- W/Gojam Woreda;- Bichena Town;- Bichena Main Civil work structures

- Supply and laying of 5.11 KM DCI transmission lines (ranging from DN 150 to DN 150) -Not commenced
- 13.54 KM (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-Not commenced
- construction of service reservoir (1000 m3),-65% completed, -2nd SR (500 m3),-67% completed, transfer reservoir (300 m3), -15% completed and construction of public water points (6 in No) -25% completed
- Construction of booster pump station with 200 m3 transfer tank -Not commenced, construction of office-6.9% completed and construction of administration building, generator house, guard houses-1% completed
- valve chambers, road and river crossings and other works and construction of communal latrines -1% completed
- supply and installation of EM equipment (submersible pumps and related equipment), -1% completed

Progress: Over all progress -1 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-73.8% -No progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.

3.6.1.2.5 Status of project executing by revolving fund Program

40. Debre Markos project report/RFP/ Region;- Tigray Zone;- E/Gojam Woreda;- D/M Town;- D/Markos Main Civil work structures

- Supply and laying of 5.11 KM DCI transmission lines (ranging from DN 150 to DN 150) -Not commenced
- 13.54 KM (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-Not commenced
- construction of service reservoir (1000 m3),-65% completed, -2nd SR (500 m3),-67% completed, transfer reservoir (300 m3), -15% completed and construction of public water points (6 in No) -25% completed
- Construction of booster pump station with 200 m3 transfer tank -Not commenced, construction of office-6.9% completed and construction of administration building, generator house, guard houses-1% completed
- valve chambers, road and river crossings and other works and construction of communal latrines -1% completed
- supply and installation of EM equipment (submersible pumps and related equipment), -1% completed

Progress: Over all progress -1 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-73.8% -No progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.



41. Kombolcha project report/RFP/ Region;- Amhara Zone;- S/Wollo Woreda;- Komb. Town;-_Kombolcha Main Civil work structures

- Supply and laying of 5.11 KM DCI transmission lines (ranging from DN 150 to DN 150) -Not commenced
- 13.54 KM (HDPE pipes ranging OD 63-315 mm plus DCI DN 80 to DN300) for distribution-Not commenced
- construction of service reservoir (1000 m3), -65% completed, -2nd SR (500 m3), -67% completed, transfer reservoir (300 m3), -15% completed and construction of public water points (6 in No) -25% completed
- Construction of booster pump station with 200 m3 transfer tank -Not commenced, construction of office-6.9% completed and construction of administration building, generator house, guard houses-1% completed
- valve chambers, road and river crossings and other works and construction of communal latrines -1% completed
- supply and installation of EM equipment (submersible pumps and related equipment), -1% completed

Progress: Over all progress -1 % completed-Delayed –planned to complete 100% /09/30/22/ via contract

This quarter planned to 100% -Achieved-73.8% -No progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.

3.6.1.2.6 Addis Ababa Sanitation project implementing by World Bank Program

42. Addis Ababa project report/BFP/ Region;-AA Zone;- AA Woreda;- AA Town;- AA Main Civil work structures

Progress: Over all progress -NI % completed-Delayed –planned to complete NI% /09/30/22/ via contract

This quarter planned to Ni % -Achieved-NI% -No progress in this quarter

Challenges in implementing this project

Contractor: not providing adequate crew in each project site to complete in schedule

Consultant: not supervising the project regularly and not writing notice on time.

3.6.1.3. Status of projects under study and design, Borehole drilling and civil work bid process

3.6.1.3.1. Basket Fund Program

1. Basket Fund Program /Debre Markos project report Region;- Amhara Zone;- E/Gojam Woreda;- D/Mark Town;- D/Markos Client:- Amhara WIED Bureau Water source: Four BH are developing

Civil Works/Construction, Pipe, Fitting, and electrometrical:- The bill of quantity (BOQ) that helps for advertising the procurement for civil work is completed. Currently, the bid is sent for no objection for contract signing. The amount of BOQ provided by the supposed contractor to win this project is very high, therefore, the project have a huge budget gap to sign the contract.



2. Basket Fund Program /Methara project report Region;- Oromia Zone; Fentale- -- Woreda;- Methara Town;- Methara Client:- Oromia WIED Bureau **Water source:** TS;- River/ Developing source from river

Consultancy: LS: Name:- Blue M C.PLC Date of signing: - 15/10/19contract amount:- 1,860,120

Contract duration: 6 Months Status of final S & D document;-Completed date completion;-

TB: Contractor: - Blue M.C.PLC Date of signing: -15/10/1922/3/19 Contract amount: - 2,780,000 (Birr)

Civil Works/Construction, Pipe, Fitting, and electrometrical:- The bill of quantity (BOQ) that helps for advertising the procurement for civil work is completed. Currently, the bid is sent for no objection for contract signing. The amount of BOQ provided by the supposed contractor to win this project is very high, therefore, the project have a huge budget gap to sign the contract.

3. Basket Fund Program /Arjo project report Region;- Oromia Zone;- E-Welega Woreda;- Jimma-Arjo

Town;- Arjo Client:- Oromia WIED Bureau **Water source: TS;- BH** No.BH: Four completed

Consultancy: LS: Name:- Ketema C.PLC Date of signing: - 20/3/19 contract amount:- 1,035,000

Contract duration: 6 Months Status of final S & D document;-Completed date completion;-

TB: Contractor: - Ketema C.PLC Date of signing: -20/3/19 Contract amount: - 2,472,500 (Birr)

Civil Works/Construction, Pipe, Fitting, and electrometrical:- Revision of study and design completed after a long delay. Additionally, the bill of quantity (BoQ) that helps for advertising the procurement for civil work is completed. Currently, the bid process for civil work is at evaluation process, the evaluation process will be sent to WRDF to gain no objection.

4. Basket Fund Program /Tum project report Region;- SW Eth Zone;B/Magi Woreda;- Tum Town;- Tum

Client:- SWNNP WIED Bureau **Water source: TS;- BH** Drilled/Dry/, changed water source to spring.

Consultancy: LS: Name:- KetemaC.PLC Date of signing: - 22/3/19 contract amount:- 1,150,000

Contract duration: 6 Months Status of final S & D document;-Completed date completion;-

TB: Contractor: - Ketema C.PLC Date of signing: -22/3/19 Contract amount: - 3,308,500 (Birr)

Civil Works/Construction, Pipe, Fitting, and electrometrical:- Revision of study and design completed after a long delay. Additionally, the bill of quantity (BoQ) that helps for advertising the procurement for civil work is completed. Currently, the bid process for civil work is at evaluation process, the evaluation process will be sent to WRDF to gain no objection.



3.6.1.3.2. One WaSH National Program/CWA-2

5. One WaSH National Program/CWA-2/ Legetafo project report Region;- Oromia Zone;- Fin/zuria Woreda;- Legetafo Town;- Legetafo Client:- Oromia WIED Bureau **Water source: TS;- BH No.BH: Two** completed Civil Works/Construction, Pipe, Fitting, and electrometrical:- The bill of quantity (BoQ) that helps for advertising the procurement for civil work is under preparation. The total project cost is considered as a large work, therefore, the client is rescoring the Project cost before floated. Challenges in implementing this project: The amount of BOQ that may be provided by the bidder contractors will be higher than the allocated budget for the project because of price escalation.

6. One WaSH National Program/CWA-2/Yabello project report Region;- Oromia Zone;- Borena Woreda;- Yabello Town;- Yabello Client:- Oromia WIED Bureau **Water source: TS;- BH No.BH: Three** completed

Civil Works/Construction, Pipe, Fitting, and electrometrical:- The bill of quantity (BoQ) that helps for advertising the procurement for civil work is under preparation. The total project cost is considered as a large work, therefore, the client is rescoring the Project cost before floated. Challenges in implementing this project: The amount of BOQ that may be provided by the bidder contractors will be higher than the allocated budget for the project because of price escalation.

3.6.1.3.3. Africa Development Bank Program

7. Africa Development Bank Program /Mekelle project report Region;- Tigray Zone;- Mekelle **Water source:** secured.

Civil Works/Construction, Pipe, Fitting, and electrometrical: The contract was commenced

Challenges in implementing this project: The conflict in the North made the construction to be stopped for the time being; however, as soon as the situation started getting better the construction will be started.

3.6.1.3.4. Revolving Fund Program

8. Revolving Fund Program /Mizan project report

Region;- SWE Zone;- Sheka Woreda;- Mizan Town;- Mizan Client:- SWE WIED Bureau

Consultancy: LS: Name:- Ahadu C.PLC Date of signing: - 03/07/22 contract amount:-2,433,700

Contract duration: 6 Months Status of final S & D document;-Completed date completion;-

TB: Contractor: - Ahadu C.PLC **Date** of signing: -16/10/19 Contract amount: - 3,908,850 (Birr)

Status: The consultant commenced the preparation and development of study and design documents. According to the contract the consultant, will submit the inception report by 11/15/2022.

9. Revolving Fund Program /Assossa project report

Region;- B/Gumuz Zone;- W-Welega Woreda;- Genji Town;- Genji Client:- B/G WIED Bureau

Consultancy: LS: The regional water bureau will conduct the study and design review by own-force.

Water source: Under tender preparation to deploy borehole-drilling company



10. Revolving Fund Program /Bodity project report

Region;- SNNP Zone;- W-Welayta Woreda;- BodityTown;- Bodity Client:- SNNP WIED Bureau

Consultancy: **LS**: The expansion project is designed the water utility in cooperation with regional water bureau.

The full design document will be submitted up to end of November 2022.

11. Revolving Fund Program /Gondar project report

Region;- Amhara Zone;- W-Gondar Woreda;- Gondar Town;- Gondar Client:- Amhara WIED Bureau

Consultancy: **LS**: The expansion project is designed the water utility in cooperation with regional water bureau.

The full design document will be submitted up to end of November 2022.

3.6.1.3.5. Kuwet Fund Program

12. Kuwet Fund Program /Axum project report

Region;- Tigray Zone;- Central Woreda;- Axum Town;-Axum Client:- Tigray WIED Bureau

Consultancy: **LS**: Name:- SWS C.PLC Date of signing: - 5/9/19 contract amount:- 14,383,500

Contract duration: 12 Months Status of final S & D document;-Completed date completion;-

The draft S&D document is completed. The bid process for CW will be started as soon as possible.

3.6.1.3.6. EXIM Bank Fund

13. **EXIM Bank /Mekelle project report** Region;- Tigray Zone;- Mekelle **Water source**: secured.

Civil Works/Construction, Pipe, Fitting, and electrometrical: The contract was commenced

Challenges in implementing this project: The conflict in the North made the construction to be stopped for the time being, however, as soon as the situation started getting better the construction will be started.

3.6.1.3.7. AICS Sanitation Program

14. **AICS Sanitation Program /Burayu, Fitcha, Hosaena, Butajira, Injibara and Arerti project report/**

Consultancy: **LS**: Name:- SWS C.PLC Date of signing: - 10/30/22 contract amount:- 85,235,150

Contract duration: 12 Months Status of final S & D document;-In Progress date completion;-

Status: In October 30 /2022, Contract was signed. In November 15 /2022, mobilization will completed, therefore in December 31/2022 inception report will be delivered.



2015 EFY 2nd Quarter and program up-to-date report



Table-7 :- 2015 EFY Physical and Financial Reports

S. N	Project Name	Base Line 2014	2015 Plan	2015 EFY project's Physical Status reports						2015 plan in'000	2015 EFY project's Financial Status reports in'000					
				This Quarter Achievement			Up to This Quarter Achievement				This Quarter Achievement			Up to this Quarter Achievement		
				plan	Executed	%	plan	Execute	%		plan	Executed	%	plan	Executed	%
A	BFP									2,046,560	532,942	57,839.00	11.01	532,942	57,839.00	11.01
1	Hayke WWSP	89	100	97	94	96	97	94	96	19,680	10,359	-	-	10,359	-	-
2	Arerti WWSP	70	100	83	82	98	83	82	98	57,810	19,933	13,012.14	65.3	19,933	13,012.14	65.3
3	D/Markos WWSP	-	30	Signed contract with contractor			Signed contract with contractor			108,310	-	-	-	-	-	-
4	Dodola WWSP	90	100	97	97	100	97	97	100	6,640	2,212	-	-	2,212	-	-
5	Seka WWSP	90	100	97	98	101	97	98	101	29,790	14,112	-	-	14,112	-	-
6	Ejere WWSP	70	100	81	93	114	81	93	114	116,110	61,110	-	-	61,110	-	-
7	Arboye WWSP	92	100	99	94.5	95	99	94.5	95	55,200	29,050	-	-	29,050	-	-
8	D/tsige WWSP	90	100	97	92.6	95	97	92.6	95	62,820	33,065	-	-	33,065	-	-
9	Sagure WWSP	92	100	98	95	96	98	95	96	46,750	24,605	-	-	24,605	-	-
10	Awash WWSP	41	100	57	68	119	57	68	119	11,110	2,220	-	-	2,220	-	-
11	Hojadure WWSP	10	80	18	25.1	138	18	25.1	138	32,310	8,078	-	-	8,078	-	-
12	Tulumiliki WWSP	1.50	76	10.5	31.2	297	10.5	31.2	297	43,020	10,755	-	-	10,755	-	-
13	Kumbabe WWSP	15	80	25	26.8	108	25	26.8	108	48,510	12,126	-	-	12,126	-	-
14	Adaba WWSP	20	90	29	47.1	162	29	47.1	162	37,910	9,476	-	-	9,476	-	-
15	Kombolcha WWSP	3	60	12	7.50	63	12	7.5	63	48,890	12,223	-	-	12,223	-	-
16	Arjo WWSP	-	30	Bid is on floating process- October 31 will be closed			Bid is on floating process- October 31 will be closed			25,510	-	-	-	-	-	-
17	Sheki WWSP	1	50	11	6	54	11	6	54	72,530	18,133	-	-	18,133	-	-
18	Bila WWSP	1	50	11	2	18	11	2	18	54,410	12,678	-	-	12,678	-	-
19	Hareto WWSP	-	20	Agreed to terminate the project from BFP					62,820	-	-	-	-	-	-	-
20	Ashi WWSP	-	10	Agreed to terminate the project from BFP					15,000	-	-	-	-	-	-	
21	Mugi WWSP	-	10	Agreed to terminate the project from BFP					16,540	-	-	-	-	-	-	
22	Genji WWSP	-	10	Agreed to terminate the project from BFP					17,110	-	-	-	-	-	-	
23	Methara WWSP	-	30	Checking the claim raised by runner up/Tsemex			Checking the claim raised by runner up/Tsemex			201,910	-	-	-	-	-	-
24	Shinshicho WWSP	15	100	31	40	129	31	40	129	78,300	26,101	-	-	26,101	-	-
25	Gedeb WWSP	30	100	46	35.4	76	46	35.4	76	62,060	20,680	-	-	20,680	-	-
26	Dalocha WWSP	40	100	53	59	111	53	80.17	111	59,860	11,972	829.74	6.9	11,972	829.74	6.9
27	Shone WWSP	35	100	50	37.4	74	50	37.4	74	182,820	63,040	25,754.21	40.8	63,040	25,754.21	40.8
28	Shanto WWSP	40	80	47	42.1	89	47	42.1	89	47,590	11,896	-	-	11,896	-	-
29	Bu'ee WWSP	10	80	19	20	100	19	20	100	31,960	7,991	-	-	7,991	-	-
30	Jinka WWSP	10	60	17	10.23	64	17	10.23	64	160,080	40,021	-	-	40,021	-	-
31	Keyafer WWSP	2	51	11	3	27	11	3	27	27,850	6,596	-	-	6,596	-	-
32	Kelle WWSP	3	51	12	4	25	12	4	25	52,610	12,459	-	-	12,459	-	-
33	Zefne WWSP	5	60	14	7	50	14	7	50	31,470	7,453	-	-	7,453	-	-
34	Kebado WWSP	40	100	53	55	101	53	55	101	45,540	9,108	-	-	9,108	-	-
35	Gecha WWSP	60	100	72	63	88	72	63	88	25,710	13,530	10,445.57	77.2	13,530	10,445.57	77.2



2015 EFY 2nd Quarter and program up-to-date report



S. N	Project Name	Base Line 2014	2015 Plan	2015 EFY project's Physical Status reports						2015 plan in'000	2015 EFY project's Financial Status reports in'000					
				This Quarter Achievement			Up to This Quarter Achievement				This Quarter Achievement			Up to this Quarter Achievement		
				plan	Executed	%	plan	Execute	%		plan	Executed	%	plan	Executed	%
36	Wacha WWSP	9	75	18	17	94	18	17	94	45,540	11,385	7,797.00	68.5	11,385	7,797.00	68.5
37	Yallolala WWSP	5	60	14	19	120	14	19	120	38,000	8,999	-	-	8,999	-	-
38	Tum WWSP	-	35	No objection given to SNNP by WRDFCE			No objection given to SNNP by WRDFCE			9,590	-	-	-	-	-	-
39	Kawakoto WWSP	-	-	Completed			Completed			-	7,205.45	7,205.45	100	7,205.45	7,205.45	100
B	CWA-OWNP-2									729,420	167,632	20,860.00	12.1	167,632	20,860.00	12.1
1	Fincha'aa WWSP	15	80	25	21	84	30	21	84	133,950	33,488	-	-	33,488	-	-
2	Woliso WWSP	6.60	70	15.6	7.60	50	15.6	7.60	50	50,940	25,471	-	-	25,471	-	-
3	Yabello WWSP	-	10	Direct contract to be signed with OSIS			Direct contract to be signed with OSIS			99,640	-	-	-	-	-	-
4	Legetefo WWSP	-	10	No objection is given to BID for CW by WB			No objection is given to BID for CW by WB			91,650	-	-	-	-	-	-
5	Sawla WWSP	28	100	42	32	76	42	32	76	112,090	37,997	-	-	37,997	-	-
6	Dila WWSP	35	100	46	43	93	46	43	93	43,330	14,443	-	-	14,443	-	-
7	Werabe WWSP	-	76	9	12	100	9	12	100	121,630	30,407	14,093	46.2	30,407	14,093	46.2
8	Tercha WWSP	40	100	53	61	100	53	61	100	76,190	25,827	6,767	26.3	25,827	6,767	26.3
C	AfDB Progra,									444,210	111,718	33,216.00	30.25	111,718	33,216.00	30.25
1	Mekelle WWSP	-	33	No progress because of Security issues			No progress because of Security issues			18,780	-	-	-	-	-	-
2	Bichena WWSP	65	100	76	66	86	76	66	86	64,310	21,437	33,215.87	100	21,437	33,215.87	100
3	Adama WWSP	20.2	60	24.2	20.7	83	24.2	20.7	83	361,113	90,281	123.6	0.1	90,281	123.6	0.1
D	Revolving Fund									297,420	87,325.00	47,928.00	55.54	86,672	47,928.00	55.54
1	Diredawa WWSP	90	100	100	100	100	100	100	100	53,050	17,683	34,975.6	100	17,683	34,975.6	100
2	D/Markos WWSP	60.8	100	73.8	86.46	100	73.8	86.46	100	56,590	28,295	5,482.8	19.4	28,295	5,482.8	19.4
3	Kombolcha WWSP	7.5	80	16.5	7.5	46	16.5	7.5	46	119,740	29,935	-	-	29,935	-	-
4	Chencha WWSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Mizan WWSP	-	10	-	-	-	-	-	-	13,150	4,382	-	-	4,382	-	-
6	Assosa WWSP	-	20	-	-	-	-	-	-	14,240	-	-	-	-	-	-
7	Gonder WWSP	-	40	-	-	-	-	-	-	75,000	5,654.45	5,654.45	100	5,654.45	5,654.45	100
8	Bodity WWSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Godey WWSP	-	-	-	-	-	-	-	-	23,030	11,515	3,206.15	100	11,515	3,206.15	100
10	Bichena WWSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E	Kuwet Fund Program									2,240	-	-	-	-	-	-
1	Aksum WWSP	-	5	Security issues			Security issues			2,240	-	-	-	-	-	-
F	Igzim Bank Program									100.00	-	-	-	-	-	-
1	Mekelle WWSP	17	20	Security issues			Security issues			100.00	-	-	-	-	-	-
	WRDF Sanitation									30,600	7,650	-	-	7,650	-	-
1	Addis Ababa SP	-	-	In progress/ No data			In progress/ No data			-	-	-	-	-	-	-
2	IDC Sanitation	-	-	S&D in progress			S&D in progress			30,600	7,650	-	-	7,650	-	-
										3,549,050	901,610	-	-	901,610	-	-



Section four. Monitoring and evaluation

4.1 Monitoring and Evaluation Reporting System:

The report, which is developed by WDFCE, contains two types of reports; program up to date report and the reporting quarter's projects implementation. The WDFCE prepared, developed and consolidated reports based on information and reports collected from regional program implementers or the clients. For the information that have not signed a consultant or work, information will be collected from quarter regional reports. For activities that deployed works and consultancy, information will be collected directly from consultant monthly reports or from regional bureau reports. All reports will be checked every month by conducting field visit by experts of WDFCE experts.

Currently, almost all of the regions that are in implementation have applied the WDFCE planning and reporting system. In this quarter, BFP, OWNP-CWA-2, AfDB, Revolving fund, Addis Ababa sanitation and AICS sanitation reports are collected from all regions. However, reports Gondar City Revolving Fund, Kombolch water supply Project, Bichena water supply Project, mekelle water supply Project Kuwait and Exim Bank projects reports were not delivered on this quarter.

In this quarter, the planning team conducted a field visit to regional water bureaus to revise the annual action plan of 2015EFY. Additionally, a series of monitoring and evaluation activities are carried out regularly in the water development fund chief executive. In this quarter, experts from basket fund program conducted a monitoring field visit to six projects (Zefne, Keyafer, Jinka, Seka, Ejere and hojadure). Experts extended the monthly monitoring by conducting field visit to OWNP-CWA-2 Program 3 towns (Dila, Tarcha, and Worabe) and African Development Bank programs towns (Adama and Bichna).

4.1 Results Framework and Monitoring

The primary objective of drinking water projects is to create a healthy society by increasing the coverage of drinking water. Accordingly, the programs and projects that are implementing under the WDFCE have the primary objective of increasing the coverage of water users. The water development fund has been completed in 61 projects in 45 towns (Chencha is not serving) which benefits to 2,740,463 women and 2,580,825 men totally to 5,321,288 people living in these towns. In addition, 11 towns that have been completed with programs that are currently being implemented, which benefited 278,824 women and 284,117 men totally of 562,941. Up to this quarter, the number of benefited population increased to 5,884,229 that are 3,019,287 women and 2,864,942 men.



2015 EFY 2nd Quarter and program up-to-date report



Table-8:- Summary of Result frame work

PDO Statement: - The development objective of the Basket Fund program is to “increase access to improved water supply services for residents in participating towns”.

#	Name of Project	Number of Population /2022/	Project Development Objective Indicators				Sum of Coverage (Current)	Number of beneficiaries			Remark
			Existing Project		New Project			Male	Female	Sum	
			Type	Coverage	Type	Coverage					
A	Completed Programs/ projects that are completed/										
1	AfDB, BADIA & GoE	354,054						114,873	121,979	236,852	
1.1	Aksum WSS Project	85,088	BH	NA	BH	NA	68	28,062	29,798	57,860	
1.2	Kibremengist WSS Project	43,123	BH	NA	BH	NA	74	15,477	16,434	31,911	
1.3	Mizan WSS Project	75,974	BH	NA	BH	NA	72	26,530	28,171	54,701	
1.4	Harar WSS Project	149,000	BH	NA	BH	NA	62	44,804	47,576	92,380	
2	IDC MT Program	206,121						72,540	77,027	149,568	
2.1	Shire Endasilassie WSS Project	91,034	BH	NA	BH	NA	79	34,880	37,037	71,917	
2.2	Gendewuha WSS Project	23,134	BH	NA	BH	NA	74	8,303	8,816	17,119	
2.3	Hureta WSS Project	24,947	BH	NA	BH	NA	59	7,139	7,580	14,719	
2.4	Limugenet WSS Project	12,451	BH	NA	BH	NA	70	4,227	4,489	8,716	
2.5	Durame WSS Project	54,555	BH	NA	BH	NA	68	17,992	19,105	37,097	
3	IDA MT program	500,959						177,346	188,316	365,663	
3.1	Burayu WSS Project	91,919	BH	NA	BH	NA	71	31,652	33,610	65,262	
3.2	Assossa WSS Project	62,406	BH	NA	BH	NA	79	23,911	25,390	49,301	
3.3	Sebeta WSS Project	92,775	BH	NA	BH	NA	67	30,147	32,012	62,159	
3.4	Welkite WSS Project	64,350	BH	NA	BH	NA	78	24,344	25,849	50,193	
3.5	Hosaena WSS Project	115,038	BH	NA	BH	NA	74	41,287	43,841	85,128	
3.6	Butajira WSS Project	74,471	BH	NA	BH	NA	72	26,005	27,614	53,619	
	Secondary Town prog.	5,259,432						2,010,323	2,134,676	4,145,00	
4.1	Mekelle WSS Project	415,691	BH	NA	BH	NA	69	139,111	147,716	286,827	
4.2	Gonder WSS Project	422,302	BH	NA	BH	NA	72	147,468	156,590	304,057	
4.3	Hawassa WSS Project	351,955	BH	NA	BH	NA	80	136,559	145,005	281,564	
4.4	Jimma WSS Project	227,484	BH	NA	BH	NA	82	90,470	96,066	186,537	
4.5	Diredawa WSS Project	323,000	BH	NA	BH	NA	76	119,058	126,422	245,480	
4.6	Addis Ababa WSS Project	3,519,000	BH	NA	BH	NA	76	1,377,657	1,462,873	2,840,530	
5	EU 15 Program	259,172						87,708	93,133	180,841	
5.1	Kemissie WSS Project	39,610	BH	NA	BH	NA	74	14,216	15,095	29,311	
5.2	Ataye WSS Project	23,740	BH	NA	BH	NA	70	8,060	8,558	16,618	
5.3	Motta WSS Project	53,392	BH	NA	BH	NA	69	17,868	18,973	36,840	
5.4	Injibara WSS Project	55,073	BH	NA	BH	NA	73	19,499	20,705	40,203	
5.5	Shiwarobit WSS Project	35,847	BH	NA	BH	NA	65	11,301	12,000	23,301	
5.6	Were'lllu WSS Project	18,626	BH	NA	BH	NA	62	5,601	5,947	11,548	
5.7	Mersa WSS Project	32,884	BH	NA	BH	NA	70	11,164	11,855	23,019	



2015 EFY 2nd Quarter and program up-to-date report



		Project Development Objective Indicators					Number of beneficiaries				
#	Name of Project	Number of Population /2022/	Existing Project		New Project		Sum of Coverage (Current)	Male	Female	Sum	Remark
			Type	Coverage	Type	Coverage					
6	UNICEF Program	236,462					82,997	88,131	171,128		
6.1	Wukro WSS Project	58,162	BH	NA	BH	NA	77	21,721	23,064	44,785	
6.2	Maksegnit WSS Project	23,342	BH	NA	BH	NA	74	8,377	8,896	17,273	
6.3	Sheno WSS Project	55,568	BH	NA	BH	NA	76	20,482	21,749	42,232	
6.4	Welenchiti WSS Project	28,554	BH	NA	BH	NA	68	9,417	10,000	19,417	
6.5	Kebridehar WSS Project	43,275	BH	NA	BH	NA	65	13,642	14,486	28,129	
6.6	Abomsa WSS Project	27,561	BH	NA	BH	NA	70	9,357	9,936	19,293	
7	OWNP/CWA-1 Program	440,192					149,907	159,180	309,087		
7.1	Abiy Adi WSS Project	31,026	BH	NA	BH	NA	71	10,684	11,345	22,028	
7.2	Sekota WSS Project	45,579	BH	NA	BH	NA	57	12,600	13,380	25,980	
7.3	Bambasi WSS Project	21,068	BH	NA	BH	NA	65	6,642	7,053	13,694	
7.4	Boditi WSS Project	53,799	BH	NA	BH	NA	85	22,179	23,551	45,729	
7.5	Gobessa WSS Project	73,073	BH	NA	BH	NA	80	28,352	30,106	58,458	
7.6	Robe WSS Project	83,467	BH	NA	BH	NA	45	18,217	19,343	37,560	
7.7	Bedeno WSS Project	14,716	BH	NA	BH	NA	75	5,353	5,684	11,037	
7.8	Hassa WSS Project	38,868	BH	NA	BH	NA	79	14,892	15,813	30,706	
7.9	Sire WSS Project	54,468	BH	NA	BH	NA	81	21,791	23,138	44,929	
7.10	Sendafa WSS Project	23,128	BH	NA	BH	NA	82	9,198	9,767	18,965	
44	Completed Pro. Sum	6,902,338					2,580,825	2,740,463	5,321,28		
B	Programs/ Project under construction										
1	Basket Fund Program	644,646					257,740	250,816	508,556		
1.1	Adigrat WSS Project	105,550	BH	NA	BH	NA	78	40,658	41,671	82,329	
1.2	Maichew WSS Project	42,924	BH	NA	BH	NA	72	16,365	16,772	33,137	
1.3	Gerbe Guracha WSS Project	35,359	BH	NA	BH	NA	84	14,958	14,894	29,852	
1.4	Fitche WSS Project	49,169	BH	NA	BH	NA	85	20,941	20,853	41,794	
1.5	Holota WSS Project	41,663	BH	NA	BH	NA	80	16,700	16,631	33,331	
1.6	Denbidolo WSS Project	55,382	BH	NA	BH	NA	65	17,459	18,539	35,998	
1.7	Bonga WSS Project	52,955	BH	NA	BH	NA	81	21,245	21,649	42,894	
1.8	Sodo WSS Project	169,536	BH	NA	BH	NA	79	72,900	61,034	133,934	
1.9	Weldia WSS Project	94,108	BH	NA	BH	NA	80	36,514	38,772	75,286	
1.10	Kawa koto WSS Project										
								55,327	107,432		
3	Africa Development Bank	63,983					26,377	28,009	54,386		
3.1	Godey WSS Project	63,983	BH	NA	BH	NA	85	26,377	28,009	54,386	
11	In progress projects sum	710,629					284,117	278,824	562,941		
55	All programs Sum	7,612,967					2,864,942	3,019,287	5,884,229		



Section 5. Environmental and Social Safeguards of Projects /To-date

Environmental and social impacts of projects were given due attention in program implementation to ensure smooth project implementation during construction and sustainable service of schemes after projects' completion. Environmental and social issues were included as one of the project's evaluation criteria from the very beginning of the program implementation. Accordingly, during project design, the environmental and social adverse impacts of the projects were identified, a management and monitoring plan was developed, and an environmental and social compliance and safeguards status reporting formats were developed and is being work with it.

Within this general framework, the following major activities were carried out in terms of project environmental and social issues: -

- ESIA appraisal was carried out for all program inclusive towns.
- Required technical assistance has been given for regions and beneficiary at office and field levels.
- Different reporting & monitoring formats have been developed and being used for projects' follow-up.
- A continuous monitoring of projects is being carried out to ensure proper implementation of ESMP (Environmental and Social Management Plan) of all projects.

ESIA activities executed in 2nd half year (January – June/Tir 1 – Sene 30) of 2014 EC

5.1 Basket Fund Program

In this 2nd half year the following major activities were executed: -

- In SNNP region, field level projects monitoring was conducted on Dalocha, Shone, Shanto, Kebado and Gedeb water supply and sanitation projects.
- In Oromia region, field level projects monitoring was conducted on A/M/Kunture, Arboye, Adaba, Dodola and Sagure water supply and sanitation projects.
- During the field monitoring, the following major activities have been executed: -
 - The execution of required mitigation measures was physically checked against the respective ESMP for each monitored project.
 - Detail discussions have been undertaken with projects interested and affected groups (PAPs, town water utility offices, water board members, project consultants and contractors)



particularly on unresolved social issues. In this regard, minutes of meetings have been prepared in the ways pending social issues could be resolved including time frames for its execution.

- Project owners (town water utility offices) have been advised and assisted for proper documentation of the implementation of ESMP.
- After field physical observation, detail discussion has been conducted with regional water bureaus so as they could follow-up and provide required assistance for resolving pending social and environmental issues/problems.
- Field monitoring reports have been prepared and submitted for WRDF and regional water bureaus for future follow-up.

5.2 AfDB Program:

In this 2nd half year, the following major activities were executed: -

- In connection with contract termination of project's consultant and delaying of project activities repeated field level monitoring of Adama town WSSP has been conducted (every month from February – May/2022). In this monitoring activities extensive technical assistance have been given with different pending social issues of the project.
- Field level monitoring of Gode town WSSP was also conducted in the month of May, 2022 and necessary technical assistance has been given for town water utility office and regional water bureau.
- Environmental and social safeguards' status report was prepared for Adama, Gode and Bichena towns water supply and sanitation projects using standard reporting format.
- Projects' Environmental and social compliance report was also prepared for Adama, Gode and Bichena towns water supply and sanitation projects using standard reporting format.
- The following major points could be drawn from both status and compliance reports of the projects with regard to environmental and social issues of the projects: -
 - Required mitigation measures have been taken for resulted adverse impacts as stipulated in ESMP for each project.
 - On Adama town WSSP required mitigations measures haven't been timely undertaken in some PAs due to fulfillment of required legal documents for effecting of cash payments.
 - With all projects, there is no physical displacement. There is only economic displacement which has been managed through either cash or kind to kind compensation.
 - The extent of changes in land use pattern is not significant as the area of land permanently required for construction of different water supply structures is very minimum (small).



Section 6. Allocated Budget to programs and projects

Programs and projects under the WDFCE are implemented by the Ethiopian government recurrent budget in collaboration with various development partners grant and soft loan budget. To the ongoing programs, a total of 23.877 Billion Ethiopian Birr has been allocated (19.202 Billion to Water supply projects and 4.675 Billion to sanitation programs) by the GoE and development partners. Additionally, 192 million Ethiopian Birr has been allocated for capacity building of BFP. For five years a total of 8.5 million birr is allocated to OWNP-CWA-2. An amount of 55,000 USD has been allocated to the African Development Program via capacity building from the signed soft loan.

6.1 Allocated Budget to Basket Fund Program

To implement this program, a total of 81.4 million euros have been allocated from development partners (Italian Development Cooperation, French Development Cooperation, and the European Investment Bank). Of this budget, 75 million Euros (3.5 billion) have been allocated for investment(to deploy consultant, hire well drilling and civil work), and the remaining 6.4 million Euros (192 million Birr) have been allocated for capacity building for deploying different professional consultant for WDFCE and regional staff.

6.2 Allocated Budget to OWNP/CWA-2

For eight projects, an amount of 1.69 Billion birr has been allocated for civil work construction. Since 2014 EFY (the implementation new OWNP-CWA- started), 5.9 Million birr has been allocated for capacity building and program management for the program.

6.3 Allocated Budget to African Development Bank cities

The African Development Bank has allocated \$76-million for investment and capacity building (for staff in the office and in the regions) to build four projects.

6.4 Allocated Budget to Kuwait Fund Project

450 million Birr (67 million Kuwait dinar) has been allocated for the project to be built a water supply project, however no budget has been allocated for program management capacity building.

6.5 Allocated Budget to Exim Bank Project

A budget of 9.88 billion birr has been allocated for investment to build the Exim Bank project, but no budget has been allocated for program management and capacity building.

6.6 Allocated Budget to Revolving Fund Project

A budget of 1.06 Billion birr has been allocated for investment to construct 10 project; the budget for capacity building will be allocated from recurrent budget.



Section 7. Financial Disbursement of Ongoing Programs

7.1 Financial Disbursement of Basket Fund Program

Out of the 75 million Euros or 5.12 Billion birr (multiplied in different foreign currencies each year) allocated budget for this program, only 2.32 Billion (41%) were disbursed to regions for different payment. In this quarter, it was planned to disburse 522.18 Million birr and achieved 57.83 million (11%).

7.2 Financial Disbursement of OWN/CWA-2/ Program

The OWN/CWA-2 utilized 253.03 million birr for investment from the planned to allocate budget 551.60 million that is 46%. In this quarter, it was planned to disburse 167.63 Million birr and achieved 20.86 million (11%).

7.3 Financial Disbursement of African Development Bank

Out of the 76 million Dollars or 2.5 Billion birr (multiplied in different foreign currencies each year) allocated budget, the program utilized 1.13 million birr for investment from the planned to allocate budget 1.52 million that is 75%. In this quarter, it was planned to disburse 111.71 Million birr and achieved 33.21 million (30%).

7.4 Financial Disbursement Kuwait Fund Program

The Kuwait Fund utilized 1.74 million birr for investment from the planned to allocate budget 7.91 million that is 22%. In this quarter, it was not planned to disburse a budget due to the current situation

7.5 Financial Disbursement of Exim Bank Program

Out of the 9.89 Billion birr (multiplied in different foreign currencies each year) allocated budget, the program utilized 1.32 million birr for investment from the planned to allocate budget 1.87 million that is 71%. In this quarter, it was not planned to disburse a budget due to the current situation

7.6 Financial Disbursement of Revolving Fund Program

The Revolving Fund Program utilized 47.92 million birr for investment from the planned to allocate budget 672.28 million that is 07%. In this quarter, it was planned to disburse 87.32 Million birr and achieved 47.9 million (55%).

The Water Development Fund chief executive has been utilizing the allocated budget since the kick off stage of programs. Up to this reporting quarter, it was planned to disburse 10.27 Billion birr for investment from the allocated 25.05 billion birr and achieved 5.09 Billion birr that is 50%

2015 EFY 2nd Quarter and program up-to-date report

Table 9- Programs/Projects Budget allocation, disbursement and Matching Fund Collected



#	Name of project/ /Cont.sign/	Alloc. Budget /Cont.sign/	This Q Disbursed '000			Up to this Q Disbursed '000			Matching	This Q Collected '000			Up to this Q Collected '000			Remaining
			Plan	Disb.	%	Plan	Disb.	%	Acc Con	Plan	Achieved	%	Plan	Achieved	%	Un collect
	WRDF Water SS P.	20,376,019	888,862	159,843	18	10,279,767	5,093,380	50	2,995,751,650	1,763,788	-	-	2,995,751	1,393,956	47	1,763,788
A	Basket Fund Program	5,125,792	522,186	57,839	11	5,647,978	2,326,219	41	1,960,301,780	1,093,566	-	-	1,960,301	916,762.24	47	1,093,566
1	Adigrat WWSP	25,800.84	-	-	-	25,800.84	25,800.84	100	13,439,165	-	-	-	13,439	14,648.87	109	-
2	Maichew WWSP	15,922.22	-	-	-	15,922.22	15,922.22	100	6,846,554	-	-	-	6,846	6,846.6	100	-
3	Weldia WWSP	49,623.77	-	-	-	49,623.77	49,623.77	100	12,405,942	-	-	-	12,405	13,968.78	113	-
4	Hayke WWSP	56,298.93	10,359	-	-	66,657.93	51,709.54	78	13,128,688	-	-	-	13,128	16,889.52	129	-
5	Arerti WWSP	68,984.24	19,933	13,012	65	88,917.24	43,859.06	49	14,594,006	8,072.25	-	-	14,594	6,521	45	8,072.25
6	D/Markos WWSP	-	-	-	-	-	-	-	25,290,700	-	-	-	25,290	-	-	-
7	G/Guracha WWSP	22,610.56	-	-	-	22,610.56	20,062.48	89	12,661,911	-	-	-	12,661	12,661.91	100	-
8	Fitch WWSP	26,210.24	-	-	-	26,210.24	25,883.28	99	10,484,097	-	-	-	10,484	10,484.10	100	-
9	Holota WWSP	37,696.34	-	-	-	37,696.34	42,196.71	112	18,094,241	-	-	-	18,094	18,094.24	100	-
10	D/Dolo WWSP	23,802.14	-	-	-	23,802.14	23,000.77	97	9,282,836	-	-	-	9,282	9,282.84	100	-
11	Dodola WWSP	236,548.51	2,212	-	-	238,760.5	352,693.2	148	79,358,740	15,760.25	-	-	79,358	63,598.49	80	15,760.25
12	Seka WWSP	89,807.98	15,680	-	-	105,487.9	89,717.21	85	40,733,672	11,766.72	-	-	40,733	28,966.95	71	11,766.72
13	Ejere WWSP	212,654.50	61,110	-	-	273,764.5	163,858.4	60	96,924,028	63,277.23	-	-	96,924	33,646.80	35	63,277.23
14	Arboye WWSP	93,883.32	29,050	-	-	122,933.3	70,400.2	57	26,262,208	-	-	-	26,924	37,515.41	143	-
15	D/tsige WWSP	80,759.05	33,065	-	-	113,824.0	34,220.52	30	29,868,722	-	-	-	29,868	35,761.52	120	-
16	Sagure WWSP	144,419.48	24,605	-	-	169,024.4	98,041.07	58	30,002,126	-	-	-	30,002	32,423.69	108	-
17	Awash WWSP	85,087.94	2,220	-	-	87,307.94	53,586.94	61	35,363,464	11,207.14	-	-	35,363	24,156.33	68	11,207.14
18	Kumbabe WWSP	116,962.22	12,126	-	-	129,088.2	44,714.08	35	37,106,448	4,656.84	-	-	37,106	32,449.61	87	4,656.84
19	Adaba WWSP	175,956.50	9,476	-	-	185,432.5	98,375.59	53	38,775,180	4,119.79	-	-	38,775	38,665.39	89	4,119.79
20	Hojadure WWSP	104,955.68	8,078	-	-	113,033.6	29,180.17	26	39,773,340	11,675.37	-	-	39,773	28,097.97	71	11,675.37
21	Kombolcha WWSP	191,107.75	12,223	-	-	203,330.7	61,345.68	30	49,185,321	33,647.90	-	-	49,185	15,537.42	32	33,647.90
22	Tulumiliki WWSP	91,138.89	-	-	-	91,138.89	79,684.22	87	45,569,445	22,927.13	-	-	45,569	22,642.31	50	22,927.13
23	Ario WWSP	13,117.72	-	-	-	13,117.72	10,995.22	84	3,202,352	-	-	-	3,202	11,756.73	367	-
24	Sheki WWSP	158,717.48	18,133	-	-	176,850.4	8,734.99	05	79,358,739	64,194.41	-	-	79,358	15,164.33	19	64,194.41
25	Bila WWSP	309,239.29	12,678	-	-	321,917.2	1,286.26	01	117,153,610	108,344.9	-	-	117,153	8,808.62	08	108,344.99
26	Hareto WWSP	8,028.98	-	-	-	8,028.98	4,778.56	60	3,211,592	-	-	-	3,211	8,992.25	280	-
27	Ashi WWSP	6,268.46	-	-	-	6,268.46	4,328.96	69	2,507,384	-	-	-	2,507	7,027.54	280	-
28	Mugi WWSP	7,884.49	-	-	-	7,884.49	5,944.98	75	3,153,796	-	-	-	3,153	7,536.67	239	-
29	Genji WWSP	6,186.26	-	-	-	6,186.26	3,503.73	57	2,165,190	-	-	-	2,165	5,481.63	253	-
30	Methara WWSP	4,640.82	-	-	-	4,640.82	744.50	16	1,672,373	-	-	-	1,672	8,335.13	498	-
31	Sodo WWSP	50,638.80	-	-	-	50,638.80	56,968.74	113	11,646,924	-	-	-	11,646	14,895.75	128	-
32	Kawakoto WWSP	63,335.04	-	-	-	63,335.04	59,849.24	94	25,334,018	4,508.69	-	-	25,334	20,125.78	82	4,508.69
33	Shinshicho WWSP	132,980.51	26,101	-	-	159,081.5	41,960.15	26	42,428,053	18,302.28	-	-	42,428	24,125.78	57	18,302.28
34	Jinka WWSP	429,562.97	40,021	-	-	429,562.9	50,983.29	11	144,658,165	73,113.85	-	-	144,658	71,544.32	49	73,113.85
35	Shanto WWSP	147,156.25	11,896	-	-	159,052.2	53,891.23	34	73,578,123	52,560.23	-	-	73,578	21,017.89	29	52,560.23
36	Bu'ee WWSP	125,994.20	7,991	-	-	133,985.2	32,676.53	24	62,997,100	48,900.92	-	-	62,997	14,096.18	22	48,900.92
37	Gedeb WWSP	123,579.23	20,687	-	-	144,266.2	64,240.48	45	61,789,613	42,567.81	-	-	61,789	19,221.81	31	42,567.81
38	Dalocha WWSP	159,026.66	11,972	830.0	07	170,998.6	59,819.53	35	79,513,327	61,049.61	-	-	79,513	18,463.72	23	61,049.61
39	Shone WWSP	304,912.95	63,040	25,754.	41	367,952.9	120,094.4	33	152,456,475	132,278.8	-	-	152,456	20,177.68	13	132,278.8
40	kevafer WWSP	150,133.08	6,596	-	-	156,729.0	8,529.53	05	44,808,145	31,873.8	-	-	44,808	12,934.35	29	31,873.8
41	Kelle WWSP	242,569.06	12,459	-	-	255,028.0	14,846.45	06	60,912,002	47,652.84	-	-	60,912	13,259.16	22	47,652.84
42	Zefne WWSP	117,058.59	7,453	-	-	124,511.5	32,757.87	26	31,674,875	19,039.45	-	-	31,674	12,635.45	40	19,039.45
43	Kebado WWSP	145,428.41	9,108	-	-	154,536.4	50,696.14	33	70,108,426	58,627.26	-	-	70,108	11,481.17	16	58,627.26
44	Bonga WWSP	19,611.04	-	-	-	19,611.04	18,158.58	93	12,747,174	-	-	-	12,747	17,340.49	136	-
45	Gecha WWSP	82,535.19	13,530	10,446	77	96,065.19	49,479.49	52	41,267,603	22,560.17	-	-	41,267	18,707.43	45	22,560.17
46	Wacha WWSP	228,964.46	11,385	7,797	68	240,349.4	56,590.14	24	79,436,082	63,350.58	-	-	79,436	16,085.50	20	63,350.58



2015 EFY 2nd Quarter and program up-to-date report



#	Name of project/ /Cont.sign/	Alloc. Budget	This Q Disbursed '000			Up to this Q Disbursed '000			Matching	This Q Collected '000			Up to this Q Collected '000			Remaining
			Plan	Disb.	%	Plan	Disb.	%	Acc Con	Plan	Achieved	%	Plan	Achieved	%	Un collect
47	Yallolala WWSP	133,532.55	8,999.0	-	-	142,531.8	-	-	65,363,441	57,530.38	-	-	65,363	7,833.06	12	57,530.38
48	Tum WWSP	4,458.55	-	-	-	4,458.55	-	-	2,006,347	-	-	-	2,006	10,163.87	507	-
B	CWA-OWNP-2	1,430,256.9	167,633	20,860	12	551,609.75	253,037.08	46	387,141,616	214,024.77	-	-	387,141	193,314.08	50	214,024.77
1	Fincha'aa WWSP	190,665.66	33,488	-	-	39,912.86	6,424.86	16	63,228,530	22,407.21	-	-	63,228	40,821.32	65	22,407.21
2	Woliso WWSP	195,029.65	25,471	-	-	62,437.59	36,966.59	59	-	-	-	-	34,509	42,069.17	122	-
3	Yabello WWSP	-	-	-	-	26,100.42	26,100.42	100	34,509,372	-	-	-	-	6,010.42	-	-
4	Legetefo WWSP	-	-	-	-	9,368.47	9,368.47	100	-	-	-	-	-	6,627.01	-	-
5	Sawla WWSP	194,940.71	37,997	-	-	115,182.2	38,432.69	33	55,490,440	39,105.64	-	-	55,490	16,384.80	30	39,105.64
6	Dila WWSP	291,718.68	14,443	-	-	72,806.0	39,278.41	54	52,889,244	24,132.15	-	-	52,889	28,757.10	54	24,132.15
7	Werabe WWSP	352,999.28	30,407	14,093	46	127,151.3	41,176.08	32	109,441,053	68,128.68	-	-	109,441	41,312.38	38	68,128.68
8	Tercha WWSP	204,902.99	25,827	6,767	26	98,650.8	55,289.56	56	71,582,976	60,251.09	-	-	71,582	11,331.89	16	60,251.09
C	AfDB Progra.	2,662,281.3	111,718	33,216	30	1,529,003	1,139,798	75	399,342,208	207,231.30	-	-	399,342	283,879.8	71	207,231.30
1	Mekelle WWSP	182,525.35	-	-	-	253,444.0	30,145.83	12	27,378,802	-	-	-	27,378	42,000.00	153	-
2	Bichena WWSP	58,211.90	21,437	32,216	155	141,175.0	65,549.66	46	8,731,785	-	-	-	8,731	18,030.00	206	-
3	Adama WWSP	2,090,540.6	90,281	-	-	768,411.3	678,130.3	88	313,581,102	207,231.3	-	-	313,581	106,349.8	34	207,231.30
4	Godey WWSP	331,003.46	-	-	-	365,973.0	365,973	100	49,650,519	-	-	-	49,650	117,500.0	237	-
D	Revolving Fund	1,245,887.3	87,325	47,928	55	672,286.2	47,928.00	07	241,774,299	-	-	-	241,744	-	-	-
1	Diredawa WWSP	267,625.97	17,683	34,976	198	285,308.9	34,976.00	12	40,143,895	-	-	-	40,143	-	-	-
2	D/Markos WWSP	82,901.54	28,295	5,483	19	37,196.54	5,483.00	15	12,435,231	-	-	-	12,435	-	-	-
3	Awash-7 WWSP	202,564.77	-	-	-	20,256.40	-	-	81,025,910	-	-	-	81,025	-	-	-
4	Kombolcha WWSP	397,256.41	29,935	-	-	149,111.9	-	-	59,588,462	-	-	-	59,588	-	-	-
5	Mizan WWSP	6,344.55	-	-	-	1,903.37	-	-	951,683	-	-	-	951.00	-	-	-
6	Assossa WWSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Gonder WWSP	85,000.00	5,654	5,654	100	31,154.00	5,654.00	18	17,000,000	-	-	-	17,000	-	-	-
8	Bodity WWSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Godey WWSP	118,500.00	5,758	1,815	32	124,258.0	1,815.00	01	23,700,000	-	-	-	23,700	-	-	-
10	Bichena WWSP	46,194.12	-	-	-	23,097.06	-	-	6,929,118	-	-	-	6,929.12	-	-	-
E	Kuwet Fund	14,383.50	-	-	-	7,910.93	1,746.35	22	7,191,750	-	-	-	-	-	-	-
	Aksum WWSP	14,383.50	-	-	-	7,910.93	1,746.35	22	7,191,750	-	-	-	-	-	-	-
F	Igzim Project	9,897,418	-	-	-	1,870,978	1,324,650	71	-	-	-	-	-	-	-	-
58	Mekelle WWSP	9,897,418	-	-	-	1,870,978	1,324,650	71	-	-	-	-	-	-	-	-
	WRDF Sanitation	4,675,235.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Addis Ababa SP	4,590,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	IDC	85,235.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1		14,205.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2		14,205.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3		14,205.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.4		14,205.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5	Injibara	14,205.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6	Arerti San.Program	14,205.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		25,051,254	888,862	159,843	18	10,279,767	5,093,380	50	2,939,224,463							



Section 8. Status of collected Matching Fund Program

To be encompassed in the programs of WDFCE, the client must signed to deposit a budget as a matching fund for the total project cost. The matching fund must be contributed by region, zone, woreda and town water utilities. Accordingly, all stakeholders are required to deposit matching funds before entering into various contracts agreements for projects.

8.1 Status of collected budget from BFP projects

From 48 projects involved in this program, it was planned to collect 1.96 Billion birr up to this quarter, however, the stakeholder deposit 0.96 Billion birr that is 47%. In this quarter, it was planned to collect the entire remaining budget, however, the achievement show no deposit was achieved.

8.2 Status of collected budget from OWNP/CWA-2 projects

The matching fund, which was planned to collect up to this quarter, was 387.14 Million Birr from eight towns. The achievement shows that, 193.31 million was deposited from all stakeholders from the signed on-lending agreement. In this quarter, it was planned to collect the remaining budget, no deposit was achieved.

8.3 Status of collected budget from AFDB projects

From four projects involved in this program, it was planned to collect 0.39 Billion birr up to this quarter, however, the stakeholder deposit 0.28 Billion birr that is 71%. In this quarter, it was planned to collect the entire remaining budget, however, the achievement show no deposit was achieved.

8.4 Status of collected budget from Revolving Program projects

The matching fund, which was planned to collect up to this quarter, was 241.74 Million Birr from ten towns. The achievement shows that, no deposit was achieved from all stakeholders from the signed on-lending agreement.

8.5 Status of collected budget from Kuwait Program projects

The matching fund, which was planned to collect up to this quarter, was 450 Million Birr from ten towns. The achievement shows that, no deposit was achieved from all stakeholders from the signed on-lending agreement.

According to this, it is planned to collect 2.99 Billion birr from the projects that are currently being implemented by the WDFCE up to the reporting, and 1.39 Billion birr matching fund has been collected, which is 47%. As the report shows, 1.763 Billion birr are uncollected and planned to collect in next quarters.



Section 9. Outstanding Challenges and Recommendations

The following bullet points have been identified as major challenges in program implementation that will be resolved over time.

1. Delay on progress of Civil work

Despite the fact that the number of towns joining the civil work construction increases on a regular basis, progress is significantly behind the program schedule. This delay in project implementation, especially after the works contract was signed, is due to the contractors' capacity limitations and the towns' security conditions.

2. Projects are not contributing/funding matching fund on time

Except for six towns, the 48 projects that signed a lending agreement with WRDF did not complete the matching fund that was signed to contribute. The failure to transfer matching funds from all signed parties delays payment for all contracts signed for works. The WRDF pays any request by contracts from investment loan and matching fund accounts based on the ratios.

3. Low budget utilization:

The main reason for the budget utilization delay is the delay in deploying consultancies, drillers, and civil work contractors. Another reason for not using the budget on time is that the documents submitted by the contractor for payment requests are incomplete. Furthermore, regional bureaus and the WRDF are delaying payment of requests

4. Lack of logistics

Lack of logistics facilities, particularly in terms of transportation, has been identified as a major issue in all BFP implementing regions. As a result, regions were unable to carry out proper program follow-up, supervision, and implementation. This problem was partially solved recently after the region handed over one vehicle to each, but regional BFP implementers are still unable to use their vehicles autonomously.

5. Project cost escalation and delay of the remaining tranche release:

The final design review adds to the budget demand due to inflation and material cost escalation. So far, almost all projects have faced additional budget constraints in addition to the signed on-lending budget. On the other hand, a delay in the release of the second tranche causes serious cash flow issues for contractors and consultants, resulting in a halt in the project's implementation progress.



2015 EFY 2nd Quarter and program up-to-date report



Annex 1: Table of Projects by Program

S.N	# of Proj.	Name of town/ projects	# of pop (2012/2020)	Amount of loan /On-lending /			Total Contracts signed	Difference From OLA	Matching according to Contract
				Loan	Matching	Total			
A) Completed Programs			8,869,578	5,718,927,769	1,532,514,540	7,251,442,310	7,730,784,917	-479,342,607.12	
1		AfDB, BADIA& GoE	354,054	612,596,886.91	108,105,332.08	720,702,219.89	720,702,219.89	-	108,105,332.08
C	1	Axum Town WSS Project	85,957	9,900,000.00	1,747,058.82	11,647,058.82	11,647,058.82	-	1,747,058.82
C	2	KibremengistTown WSS Project	43,123	108,624,604.20	19,169,047.80	127,793,652.00	127,793,652.00	-	19,169,047.80
C	3	Harar Town WSS Project	149,000	374,737,330.24	66,130,117.10	440,867,447.34	440,867,447.34	-	66,130,117.10
C	4	Mizan-Teferi Town WSS Project	75,974	119,334,952.47	21,059,109.26	140,394,061.73	140,394,061.73	-	21,059,109.26
2		IDC MT Program	206,121	134,284,351.15	23,697,238.44	157,981,589.60	157,981,589.60	-	23,697,238.44
	1	Shire Town WSS Project	91,034	24,792,430.54	4,375,134.80	29,167,565.34	29,167,565.34	-	4,375,134.80
	2	Gendewuha Town WSS Project	23,134	34,761,995.43	6,134,469.78	40,896,465.21	40,896,465.21	-	6,134,469.78
	3	Hureta Town WSS Project	24,947	18,561,396.18	3,275,540.50	21,836,936.68	21,836,936.68	-	3,275,540.50
	4	Limugenet Town WSS Project	12,451	22,048,981.00	3,890,996.65	25,939,977.65	25,939,977.65	-	3,890,996.65
	5	Durame Town WSS Project Gonder	54,555	34,119,548.00	6,021,096.71	40,140,644.71	40,140,644.71	-	6,021,096.71
3		IDA MT Program	400,959	323,137,787.87	56,847,844.92	378,985,632.80	378,985,632.80	-	56,847,844.92
	1	Burayu Town WSS Project	91,919	71,790,256.45	12,668,868.79	84,459,125.24	84,459,125.24	-	12,668,868.79
	2	Assosa Town WSS Project	62,406	54,011,514.19	9,531,443.68	63,542,957.87	63,542,957.87	-	9,531,443.68
	3	Sebeta Town WSS Project	92,775	81,351,773.94	14,356,195.40	95,707,969.34	95,707,969.34	-	14,356,195.40
	4	Hosa'ena Town WSS Project	15,038	58,883,960.00	10,391,287.06	69,275,247.06	69,275,247.06	-	10,391,287.06
	5	Butajira Town WSS Project Gonder	74,471	19,261,777.88	3,399,137.27	22,660,915.15	22,660,915.15	-	3,399,137.27
	6	Welkite Town WSS Project	64,350	36,838,505.41	6,500,912.72	43,339,418.13	43,339,418.13	-	6,500,912.72
4		EU 15 Towns Prog.	773,753	1,305,927,293.0	230,457,757.59	1,536,385,051	1,536,385,051	-	230,457,757.59
	1	Adigrat Town WSS Project	110,872	124,603,088.89	21,988,780.39	146,591,869.28	146,591,869.28	-	21,988,780.39
	2	Michew Town WSS Project	45,088	64,748,289.72	11,426,168.77	76,174,458.49	76,174,458.49	-	11,426,168.77
	3	Kemisie Town WSS Project	39,610	59,574,203.31	10,513,094.70	70,087,298.01	70,087,298.01	-	10,513,094.70
	4	Ataye Town WSS Project	23,740	39,571,267.93	6,983,164.93	46,554,432.86	46,554,432.86	-	6,983,164.93
	5	Mota Town WSS Project	53,392	212,780,518.36	37,549,503.24	250,330,021.60	250,330,021.60	-	37,549,503.24
	6	Injibara Town WSS Project	55,073	42,923,097.84	7,574,664.32	50,497,762.16	50,497,762.16	-	7,574,664.32
	7	Shiwarobit Town WSS Project	35,847	76,351,939.67	13,473,871.71	89,825,811.38	89,825,811.38	-	13,473,871.71
	8	Were-IluTown WSS Project	18,626	89,135,040.56	15,729,713.04	104,864,753.60	104,864,753.60	-	15,729,713.04
	9	Mersa Town WSS Project	32,884	42,917,340.41	7,753,648.31	50,490,988.72	50,490,988.72	-	7,753,648.31
	10	DembidoloTown WSS Project	55,382	88,981,133.50	15,702,552.97	104,683,686.50	104,683,686.50	-	15,702,552.97
	11	Fitche Town WSS Project	51,705	130,581,398.74	23,043,776.25	153,625,174.99	153,625,174.99	-	23,043,776.25
	12	GerbegurachaTown WSS Project	37,372	87,357,707.59	15,416,066.05	102,773,773.64	102,773,773.64	-	15,416,066.05
	13	Holota Town WSS Project	43,812	48,291,903.28	8,522,100.58	56,814,003.86	56,814,003.86	-	8,522,100.58
	14	Sodo Town WSS Project	138,200	113,581,032.07	20,043,711.54	136,624,743.61	136,624,743.61	-	20,043,711.54
	15	Bonga Town WSS Project	32,150	84,529,331.15	14,916,940.79	99,446,271.94	99,446,271.94	-	14,916,940.79
5		AA & 2 nd town Pro.	5,429,432	2,145,377,088.4	378,595,956.79	2,523,973,045	2,523,973,045	-	378,595,956.79
	1	Mekelle Town WSS Project	415,691	123,400,000.00	21,776,470.59	145,176,470.59	145,176,470.59	-	21,776,470.59
	2	Gonder Town WSS Project	422,302	339,289,292.00	59,874,580.94	399,163,872.94	399,163,872.94	-	59,874,580.94
	3	HawassaTown WSS Project	351,955	124,199,569.53	21,917,571.09	146,117,140.62	146,117,140.62	-	21,917,571.09
	4	Jimma Town WSS Project	227,484	167,665,985.13	29,588,115.02	197,254,100.15	197,254,100.15	-	29,588,115.02



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S.N	# of Proj.	Name of town/ projects	# of pop (2012/2020)	Amount of loan /On-lending /			Total Contracts signed	Difference From OLA	Matching according to Contract
				Loan	Matching	Total			
	5	Diredawa Town WSS Project	323,000	681,822,241.82	120,321,572.09	802,143,813.91	802,143,813.91	-	120,321,572.09
	6	Addis Ababa Town WSS Project	3,689,000	709,000,000.00	125,117,647.06	834,117,647.06	834,117,647.06	-	125,117,647.06
6		Unicef Program	236,462	232,631,833.00	41,052,676.41	273,684,509.40	273,684,509.40	-	41,052,676.41
	1	Wukro Town WSS Project	58,162	50,126,185.00	8,845,797.35	58,971,982.35	58,971,982.35	-	8,845,797.35
	2	Makisegnit Town WSS Project	23,342	31,985,572.00	5,644,512.71	37,630,084.71	37,630,084.71	-	5,644,512.71
	3	Welenchiti Town WSS Project	28,554	38,618,021.00	6,814,944.88	45,432,965.88	45,432,965.88	-	6,814,944.88
	4	Sheno Town WSS Project	55,568	35,708,465.00	6,301,493.82	42,009,958.82	42,009,958.82	-	6,301,493.82
	5	Abomsa Town WSS Project	27,561	33,759,866.00	5,957,623.41	39,717,489.41	39,717,489.41	-	5,957,623.41
	6	Kebridehar Town WSS Project	43,275	42,433,724.00	7,488,304.24	49,922,025.24	49,922,025.24	-	7,488,304.24
7		Owmp/CWA-1	1,468,797	965,972,733.33	693,757,733.33	1,659,730,262	2,139,072,869.56	-479,342,607.12	
	1	Abi-Adi Town WSS Project	31,026	9,675,494.00	4,416,640.00	14,092,134.00	20,528,730.00	-6,433,944.64	6,433,944.64
	2	Sokota Town WSS Project	45,579	13,414,691.49	9,417,720.00	22,832,411.49	25,509,470.00	-2,677,058.51	10,521,930.45
	3	FinchaaTown WSS Project	10,456	5,695,456.30	2,825,827.00	8,521,283.30	8,521,283.30	-	2,825,827.00
	4	YabelloTown WSS Project	32,906	20,455,383.00	11,366,634.61	31,822,017.61	31,822,017.61	-	11,366,634.61
	5	Weliso Town WSS Project	71,235	20,128,459.00	4,327,306.80	24,455,765.80	24,455,765.80	-	4,327,306.80
	6	Legetafo Town WSS Project	412,126	1,207,500.00	1,315,820.80	2,523,320.80	2,523,320.80	-	1,315,820.80
	7	GobesaTown WSS Project	73,073	76,561,403.43	42,515,890.00	119,077,293.43	96,088,000.00	22,989,293.43	34,307,689.74
	8	RobeTown WSS Project	83,467	208,030,457.00	369,645,690.00	577,676,147.00	621,292,470.00	-43,616,323.00	397,555,074.69
	9	Bedeno Town WSS Project	14,716	70,278,857.00	48,077,430.00	118,356,287.00	94,076,530.00	24,279,757.00	38,214,765.78
	10	HassasaTown WSS Project	38,868	96,250,900.67	54,105,260.00	150,356,160.60	110,251,580.00	40,104,580.67	39,673,734.52
	11	Sire Town WSS Project	55,468	67,019,955.25	31,311,830.00	98,331,785.25	86,874,700.00	11,457,085.25	27,663,545.73
	12	Sendafa-BekiTown WSS Project	23,128	79,391,933.53	39,498,590.00	118,890,523.53	606,646,480.00	-487,755,956.47	201,544,074.98
	13	Boditi Town WSS Project	10,150	112,122,686.56	33,364,830.00	145,487,516.56	139,357,940.00	6,129,576.56	31,959,126.72
	14	Chencha Town WSS Project	61,889	77,299,086.48	9,233,280.00	86,532,366.48	124,321,330.00	-37,788,963.52	13,265,483.15
	15	Dila Town WSS Project	219,261	8,847,526.90	1,959,302.00	10,806,828.90	10,806,828.90	-	1,959,302.00
	16	Sawla Town WSS Project	76,529	22,241,628.23	8,850,450.00	31,092,078.23	31,092,078.23	-	8,850,450.00
	17	Werabe Town WSS Project	50,560	11,942,124.92	5,366,103.00	17,308,227.92	17,308,227.92	-	5,366,103.00
	18	Tercha Town WSS Project	44,206	13,722,774.00	7,368,113.00	21,090,887.00	21,090,887.00	-	7,368,113.00
	19	Bambasi Town WSS Project	26,520	46,552,211.35	8,215,096.12	54,767,307.47	61,370,810.00	-6,603,502.53	9,205,621.50
	20	Gambela Town WSS Project	87,634	5,134,000.00	575,920.00	5,709,920.00	5,134,420.00	575,500.00	517,873.31
		B) In-progress (on going) programs and projects	1,530,972	19,202,246,944	4,048,145,860	23,250,392,805	2,874,372,975.12	2,874,372,975.12	2,932,032,413.46
1		Owmp/CWA-2	-	1,691,032,708.0	860,343,888.20	2,551,376,596.20	1,430,256,970.00	1,121,119,626.20	387,141,616.82
*	1	FinchaaTown WSS Project	-	26,696,713.00	67,552,420.00	203,704,349.00	190,665,660.00	13,038,689.00	63,228,530.99
*	2	YabelloTown WSS Project	-	35,800,000.00	176,889,535.00	495,219,761.00	-	495,219,761.00	-
*	3	Weliso Town WSS Project	-	103,476,507.00	42,113,989.20	238,007,129.20	195,029,650.00	42,977,479.20	34,509,372.06
*	4	Legetafo Town WSS Project	-	175,582,750.00	264,347,654.00	506,933,708.00	-	506,933,708.00	-
*	5	Dila Town WSS Project	-	78,671,986.00	53,212,303.00	293,500,560.00	291,718,680.00	1,781,880.00	52,889,244.20
*	6	Sawla Town WSS Project	-	54,690,949.00	59,668,791.00	209,619,466.00	194,940,710.00	14,678,756.00	55,490,440.39
*	7	Werabe Town WSS Project	-	234,547,902.25	115,007,276.00	370,952,988.00	352,999,280.00	17,678,756.00	109,441,053.01
*	8	Tercha Town WSS Project	-	33,213,714.00	81,551,920.00	233,438,635.00	204,902,990.00	28,535,645.00	71,582,976.18
2		AfDB Program	503,302	2,550,746,434.8	450,131,723.80	3,000,878,158.65	2,662,281,390.00	338,596,768.65	399,342,208.50
*	1	Mekelle Town WSS Project	-	420,145,860	74,143,387.06	494,289,247.06	182,525,350.00	311,763,897.06	27,378,802.50
	2	Bichena Town WSS Project	33,055	114,715,242.95	20,243,866.40	134,959,109.35	58,211,900.00	76,747,209.35	8,731,785.00



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S.N	# of Proj.	Name of town/ projects	# of pop (2012/2020)	Amount of loan /On-lending /			Total Contracts signed	Difference From OLA	Matching according to Contract
				Loan	Matching	Total			
	3	AdamaTown WSS Project	414,143	1,715,350,000.0	302,708,823.53	2,018,058,823.53	2,090,540,680.00	-72,481,856.47	313,581,102.00
*	4	Godey Town WSS Project	56,104	300,535,331.91	53,035,646.81	353,570,978.71	331,003,460.00	22,567,518.77	49,650,519.00
3		Basket Fund Prog.	977,420	3,547,526,852.0	2,034,442,998.0	5,581,969,850.14	5,125,792,447.00	456,177,402.19	1,903,774,289.31
*	1	Adigrat Town WSS Project	-	12,361,675.17	13,439,165.20	25,800,840.37	25,800,840.37	-	13,439,165.01
*	2	Maichew Town WSS Project	-	9,075,666.54	6,846,555.45	15,922,221.99	15,922,221.99	-	6,846,554.59
	3	Haik Town WSS Project	25,781	55,537,280.09	16,889,680.19	72,426,960.28	56,298,933.00	16,128,027.28	13,128,688.13
	4	Weldia Town WSS Project	94,108	44,759,137.50	14,919,721.51	59,678,850.01	49,623,769.00	10,055,081.01	12,405,942.26
	5	D/ Markos Town WSS Project	127,473	202,325,567.73	50,581,391.84	252,906,959.57	-	252,906,959.57	-
	6	Arerti Town WSS Project	119,661	71,500,464.00	19,185,030.00	90,685,493.97	68,984,237.33	21,701,256.64	14,594,006.22
*	7	DembidoloTown WSS Project	-	14,322,103.22	9,156,754.52	23,478,857.74	23,802,144.00	-323,286.26	9,282,836.16
*	8	Fitche Town WSS Project	-	15,529,966.37	10,353,310.91	25,883,277.28	26,210,243.00	-326,965.72	10,484,097.20
*	9	GerbegurachaTown WSS Project	-	9,326,121.69	11,870,373.07	21,197,094.76	22,610,557.00	-1,413,462.24	12,661,911.92
*	10	HolotaTown WSS Project	-	21,073,145.08	19,452,133.92	40,525,279.00	37,696,337.00	2,828,942.00	18,094,241.76
	11	Arjo Town WSS Project	21,732	86,845,887.00	28,048,507.67	114,894,394.71	13,117,716.00	101,776,678.71	3,202,352.55
	12	Dodola Town WSS Project	39,174	185,586,560.00	47,396,640.24	232,983,199.00	236,548,509.23	-3,565,310.23	48,121,944.58
	13	Kombolcha Town WSS Project	12,232	82,433,587.00	28,568,582.34	111,002,169.47	191,107,746.40	-80,105,576.93	49,185,321.47
	14	Awash M/K Town WSS Project	7,190	50,237,764.02	35,728,511.87	85,966,275.89	85,087,937.00	878,338.89	35,363,464.75
	15	Sheki Town WSS Project	10,823	76,282,010.00	76,282,009.62	152,564,019.24	158,717,478.57	-6,153,459.33	79,358,739.29
	16	Seka Town WSS Project	13,219	51,039,824.00	42,365,381.14	93,405,502.27	89,807,975.56	3,597,526.71	40,733,672.23
	17	Ejere Town WSS Project	18,940	106,089,581.00	88,849,799.64	194,939,380.56	212,654,503.06	-17,715,122.55	96,924,028.05
	18	Hojadure Town WSS Project	5,734	43,346,511.00	26,449,425.14	69,795,936.47	104,955,684.48	-35,159,748.01	39,773,340.11
	19	Arboye Town WSS Project	11,678	100,000,233.00	38,837,384.00	138,837,616.59	93,883,318.62	44,954,297.97	26,262,208.95
	20	Tulumiliki Town WSS Project	3,376	46,091,743.00	46,091,742.97	92,183,485.94	91,138,890.00	1,044,595.94	45,569,445.00
	21	Bila Town WSS Project	13,712	70,803,651.00	43,183,350.00	113,986,998.70	309,239,290.00	-195,252,291.30	117,153,610.90
	22	Debre TsigieTown WSS Project	8,813	59,508,385.00	34,926,864.77	94,435,250.26	80,759,046.57	13,676,203.69	29,868,722.65
	23	Hareto Town WSS Project	10,938	77,774,950.00	51,849,970.00	129,624,920.00	8,028,982.00	121,595,938.00	3,211,595.92
	24	Sagure Town WSS Project	29,137	125,010,927.0	32,779,936.96	157,790,864.34	144,419,479.95	13,371,384.39	30,002,126.35
	25	Kumbabe Town WSS Project	14,509	92,627,675.00	43,041,147.10	135,668,822.43	116,962,221.88	18,706,600.55	37,106,448.68
	26	Adaba Town WSS Project	22,754	99,793,939.00	28,207,393.50	128,001,322.03	175,956,504.52	-47,955,182.50	38,775,180.47
	27	Ashi Town WSS Project	10,250	47,582,869.00	31,721,912.41	79,304,781.03	6,268,460.00	73,036,321.03	2,507,384.00
	28	Mugi Town WSS Project	14,769	53,199,468.62	35,466,312.41	88,665,781.03	7,884,491.00	80,781,290.03	3,153,796.40
	29	Genji Town WSS Project	6,338	57,879,432.67	31,165,848.36	89,045,281.03	6,186,258.00	82,859,023.03	2,165,190.30
	30	Methara Town WSS Project	47,650	258,775,233.0	145,789,672.54	404,564,905.37	4,640,820.00	399,924,085.37	1,672,373.50
*	31	Sodo Town WSS Project	-	38,991,879.33	11,646,925.00	50,638,804.33	50,638,804.33	-	11,646,924.92
	32	Shinshicho Town WSS Project	36,086	90,053,538.00	42,194,324.70	132,247,941.46	132,247,941.46	-732,567.89	42,428,053.91
	33	Jinka Town WSS Project	42,300	261,087,099.00	132,564,914.91	393,652,013.75	429,562,966.51	-35,910,952.76	144,658,165.37
	34	Gedeb Town WSS Project	27,376	59,355,885.00	59,355,885.00	118,711,748.54	123,579,227.31	-4,867,478.77	61,789,613.66
	35	Dalocha Town WSS Project	10,329	77,433,617.00	77,433,617.32	154,867,234.64	159,026,655.83	-4,159,421.19	79,513,327.91
	36	Shanto Town WSS Project	15,159	71,433,617.00	71,893,805.49	143,787,610.98	147,156,247.56	-3,368,636.58	73,578,123.78
	37	Bu'ee Town WSS Project	17,500	57,414,263.00	57,414,263.00	114,828,526.38	125,994,200.00	-11,165,673.62	62,997,100.00
	38	Shone Town WSS Project	34,544	142,980,117.00	142,980,117.42	285,960,234.84	304,912,951.83	-18,952,716.99	152,456,475.91
	39	Kawakoto Town WSS Project	6,597	36,674,892.00	24,557,520.00	61,393,790.00	63,335,035.65	-1,941,245.65	25,334,018.39
	40	Keyafer Town WSS Project	3,999	52,581,620.00	22,369,679.11	74,951,299.37	150,133,075.06	-75,181,775.69	44,808,145.10



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S.N	# of Proj.	Name of town/ projects	# of pop (2012/2020)	Amount of loan /On-lending /			Total Contracts signed	Difference From OLA	Matching according to Contract
				Loan	Matching	Total			
	41	Kele Town WSS Project	33,102	94,053,321.00	31,537,316.54	125,590,637.30	242,569,061.25	-116,978,423.95	60,912,002.93
	42	Zefne Town WSS Project	8,523	62,919,316.00	23,341,236.37	86,260,552.50	117,058,591.00	-30,798,038.50	31,674,875.28
	43	Kebado Town WSS Project	17,719	66,244,696.12	61,661,080.57	127,905,776.69	145,428,407.00	-17,522,630.31	70,108,426.32
*	44	Bonga Town WSS Project	-	6,863,863.36	12,747,174.80	19,611,038.16	19,611,037.00	-	12,747,174.05
	45	Wacha Town WSS Project	19,573	93,182,449.35	49,502,635.24	142,685,084.59	228,964,459.83	-86,279,375.24	79,436,082.41
	46	Gecha Town WSS Project	4,327	42,236,130.09	42,236,130.09	84,472,281.83	82,535,186.02	1,937,095.81	41,267,603.59
	47	Yalo-lala Town WSS Project Gonder	5,778	49,825,263.01	47,774,344.56	97,599,607.57	133,532,889.58	-35,933,282.01	65,363,441.88
	48	Tum Town WSS Project	4,517	16,851,409.24	13,787,516.65	30,638,925.89	4,458,550.00	26,180,373.89	2,006,347.50
4		Kuwet Fund Prog.	-	450,720,000.00	450,720,000.00	901,440,000.00	14,383,500.00	887,056,500.00	7,191,750.00
*		Axum Town WSS Project	-	450,720,000.00	450,720,000.00	901,440,000.00	14,383,500.00	887,056,500.00	7,191,750.00
5		Igzim Bank Prog.	-	9,897,418,160.0	-	9,897,418,160.00	9,897,418,160.00	-	-
**		Mekelle Town WSS Project	-	9,897,418,160.0	-	9,897,418,160.00	9,897,418,160.00	-	-
6		Revolving Fund Pro.	50,250	1,064,802,789	252,507,251.00	1,317,310,040.00	1,245,887,362.00	71,422,678.00	241,744,299.00
	1	Awash-7 Town WSS Project	29,417	121,538,860.00	81,025,910.00	202,564,770.00	202,564,770.00	-	81,025,910.00
*	2	Mizan-Teferi Town WSS Project	-	105,039,560.00	18,536,392.94	123,575,953	6,344,550.00	117,231,402.94	951,682.50
	3	Kombolcha Town WSS Project	20,833	216,769,261	38,253,399.00	255,022,660.00	397,256,410.00	-142,233,750.00	59,588,461.50
	4	Assosa Town WSS Project	-	28,525,502.41	5,033,912.19	33,559,414.60	-	33,559,414.60	-
	5	Dire Dawa WSS Project	-	182,750,000.00	32,250,000.00	215,000,000.00	267,625,971.00	-52,625,971.00	40,143,895.65
	6	Debre Markos WSS Project	-	66,321,233.00	11,703,747.00	78,024,980.00	82,901,540.00	-4,876,560.00	12,435,231.00
	7	Gonder WSS Project	-	68,312,805.00	17,078,201.25	85,391,006.00	85,000,000.00	391,006.25	17,000,000.00
	8	Bodity WSS Project	-	78,280,565.00	13,814,217.35	92,094,782.00	-	92,094,782.35	-
	9	Godey WSS Project	-	158,000,000.00	27,882,352.94	185,882,353.00	158,000,000.00	27,882,352.94	23,700,000.00
	10	Bichena WSS Project	-	39,265,003.00	6,929,118.18	46,194,121.00	46,194,121.18	-	6,929,118.18
107	133	Water supply Projects Total	10,400,550	24,921,174,713	5,580,660,401.3	30,501,835,115.2	28,106,804,368.1	2,395,030,368.01	-
		B) Sanitation program/projects		4,675,235,152	-	4,675,235,152	4,675,235,152	-	-
	1	A/Ababa Town sanitation Project	-	4,590,000.00	-	4,590,000.00	4,590,000.00	-	-
		IDC Sanitation Program	-	85,235,152.50	-	85,235,152.50	85,235,152.50	-	-
	1	Hosa'ena Town sanitation Project	-	14,205,858.75	-	14,205,858.75	14,205,858.75	-	-
	2	Butajira Town sanitation Project	-	14,205,858.75	-	14,205,858.75	14,205,858.75	-	-
	3	Fitche Town sanitation Project	-	14,205,858.75	-	14,205,858.75	14,205,858.75	-	-
	4	Burayu Town sanitation Project	-	14,205,858.75	-	14,205,858.75	14,205,858.75	-	-
	5	Kemissie Town sanitation Project	-	14,205,858.75	-	14,205,858.75	14,205,858.75	-	-
	6	Shiwa robit Town sanitation Project	-	14,205,858.75	-	14,205,858.75	14,205,858.75	-	-
	7	Sanitation Projects Total	-	4,675,235,152	-	4,675,235,152	4,675,235,152	-	-
106	140	Grand Total	10,400,500	29,596,409,866	5,580,660,401.3	35,177,070,267.7	32,177,070,267.76	2,395,030,368.01	-
		75%	7,800,413						



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Annex 2; Status of projects that signed loan

S.N	Name of Region	1 st Project loan		2 nd Project loan		3 rd Project loan		Sanitation		Terminated		Total Projects		
		Completed.	In progress.	Completed.	In progress.	Completed.	In progress.	Completed.	In progress.	Before source	After source	Completed.	In progress.	Sum
1	Tigrai	7	-	2	2	-	1	-	-	-	-	9	3	12
2	Afar	-	1	-	-	-	-	-	-	-	-	-	1	1
3	Amhara	12	5	-	3	-	-	-	2	-	-	12	10	22
4	Oromia	23	17	4	4	-	-	-	2	-	4	27	27	54
5	Somali	2	-	1	-	-	-	-	-	-	-	3	-	3
6	SNNP	10	10	1	4	-	-	-	2	-	1	11	17	28
7	Sidama	1	1	-	-	-	-	-	-	-	-	1	1	2
8	SWE	3	4	1	2	-	-	-	-	-	-	4	6	10
9	B/Gumuz	2	-	-	1	-	-	-	-	-	-	2	1	3
10	Gambela	-	-	-	-	-	-	-	-	1	-	-	1	1
11	Harar	1	-	-	-	-	-	-	-	-	-	1	-	1
12	A.Ababa	1	-	-	-	-	-	-	1	-	-	1	1	2
13	Dire Dawa	1	-	1	-	-	-	-	-	-	-	2	-	2
	Total	63	38	10	16	-	1	-	7	1	5	73	68	141



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Annex 3: Status of Towns that signed loan

S.N	Name of Region	#of Loan signed Towns	Water supply fully Completed projects	Partially Completed	In progress (No completed)	Water supply		Sanitation	
						Providing service	Not started	Com.	In progress
1	Tigray	7	5 (Shire, Adigrat, Maichew, Abi-Adi, Wukro)	2 (Mekelle 1comp. 2 not)	-	7	-	-	-
2	Afar	1	-	-	1(Awash-7)	-	1	-	-
3	Amhara	17	11(Gendewuha,Kemisie, Ataye, mota, Injibara, shiwarobit, were-Illu, Mersa, Maksegnit, sokota, weldia)	1(Gondar completed & 1 not)	5 (Bichena1&2, Haik, D/Markos 1 & 2, Arerti, Kombolcha)	12	5	-	2(Injibara, Arerti)
4	Oromia	44	19 (K/Mengist, D/dolo, Fiche, G/Guracha, Holota, Gobesa, Robe, Bedeno, Hasasa, sire, sendafa, Burayu, Hureta, Jima, sebeta, L/Genet, Welenchiti, Sheno, Abomsa)	4(Finchar, Yabello, Weliso, Legetafo)	17 (Adama,Arjo, Dodola, k/bolcha, Awash, sheki, seka, Ejere, Hojadure, Arboye, T/Milki, Bila, D/tsigie, Sagure, Kumbabe, Adaba, Methara) 4(Hareto, Ashi, Mugi, Genji)	19	25/4	-	2(Fitche, Burayu)
5	Somali	2	2(Kebridar, Godey)	-	-	2	-	-	-
6	SNNP	21	6 (Sodo,Kawakoto, Hosa'ena, Butajira, Welkite, Durame)	4 (Bodity, Dila, Sawla, Weraba)	10 (Shinshicho, Jinka, Gedeb, Dalocha, Shanto, Bu'ee, Shone, Keyafer, Kele, Zefne) 1(Chemcha)	7	14/1	-	2(Hosa'ena, Welkite)
7	Sidama	2	1(Hawassa)	-	1(Kebado)	1	1	-	-
8	SWE	7	1(Bonga)	2(Mizan, Tercha)	4(Wacha, Gecha, Tum, Yayolala)	2	5	-	-
9	B/Gumuz	2	1(Bambasi)	1(Assosa)	-	2	-	-	-
10	Gambela	1	-	-	1(Gambela)	-	1/1	-	-
11	Harar	1	1(Harar)	-	-	1	-	-	-
12	A.Ababa	1	1(AA)	-	-	1	-	-	1(AA)
13	Dire Dawa	1	1(DD)	-	-	1	-	-	-
	Total	107		49	14	38/6	55	46/6	7

N.B: 1. Construction completed towns: 49
 2. Partially under construction: 14
 3. Fully under construction : 38/7sanitation
 4. Terminated town : 6
Total : 107

1). Construction completed Projects: 73
 2). In progress water supply projects: 55
 3). In progress sanitation Projects :7
 4). Terminated Projects : 6
Total : 141